

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF  
YEMASSEE AMENDING THE BUDGET FOR THE TOWN OF  
YEMASSEE, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING  
AUGUST 31, 2020; TO PROVIDE FOR THE EXPENDITURES OF  
CERTAIN FUNDS; AND TO ALLOCATE SOURCES OF REVENUE FOR  
THE SAID FUNDS.**

**ORDINANCE NO. 20-11**

**WHEREAS**, Section 5-7-260 of the Code of Laws of South Carolina requires that a municipal council act by ordinance to adopt a budget, pursuant to public notice; and

**WHEREAS**, the Town Council did adopt the Budget Ordinance 2019-1013 on July 19, 2019 for the fiscal year 19/20; and

**WHEREAS**, pursuant to Sections 3 and 11 of said budget, the Town Council desires to amend the General Fund appropriations for Fiscal Year 2020 to reflect expenditures related to unforeseen expenses pertaining to the COVID-19 pandemic; income shortfalls and to reflect decreased spending and income amendments;

**WHEREAS**, the Town of Yemassee has been awarded grants throughout the budget year for public safety initiatives that shall be included in this amendment, and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID TOWN COUNCIL:

**SECTION 1. AMENDMENT** The adopted fiscal year 2020 budget is amended to \$1,562,796.11 and to make the following changes and additions to the funds from prior year and to the projected revenue and expenditure accounts as follows:

**GENERAL FUNDS INCOME ACCOUNT AMENDMENTS**

<b>Income Account</b>	<b>Original Projection</b>	<b>Amended</b>
Franchise Fees (Telephone)	\$2,500.00	\$4,000.00
2019 Election Revenue	\$0.00	\$300.00
MASC Collection Programs	\$111,000.00	\$121,862.60
Property Taxes	\$220,000.00	\$260,000.00
Building Permits	\$4,000.00	\$7,000.00
Traffic Tickets & Court Fines	\$602,026.72	\$468,491.66

Local Accommodation Tax	\$0.00	\$143.41
Manufacturer's Reimbursement	\$1,500.00	\$2,178.81
Other Income	\$0.00	\$1168.29
Reimbursements	\$5,000.00	\$7,253.20
Local Government Fund	\$0.00	\$15,000.00
SCDPS Body camera Grant	\$0.00	\$10,411.68
CDBG – Salkehatchie Sewer Upgrade	\$0.00	\$9374.00
SCDPS L.E.N. Grant	\$0.00	\$1,312.00
SCDPS BPV Grant	\$0.00	\$1,244.97
Local Hospitality Tax	\$50,000.00	\$65,000.00
Community Center Rental Revenue	\$1,000.00	\$2,600.00
Garbage Billing	\$85,000.00	\$105,000.00
Beaufort Housing Auth. PILOT	\$9,400.00	\$8,612.00
Police Reports Fee	\$1,300.00	\$250.00
LRWS Franchise Fee	\$15,000.00	\$20,000.00
Train Station Rental Income	\$0.00	\$13,200.00
<b>Income Amendment Totals:</b>		<b>\$1,120,802.62</b>

#### GENERAL FUNDS EXPENSE AMENDMENTS

Administration Dept (Operating)	\$130,346.28	\$143,848.17
Police Department (Personnel)	\$545,757.00	\$525,757.00
Police Department (Capital)	\$45,000.00	\$32,975.61
Police Department (Operating)	\$247,150.00	\$213,019.94
Public Works (Operating)	\$124,891.50	\$124,891.50
Municipal Court (Personnel)	\$86,352.14	\$65,240.00
Municipal Court (Operating)	\$8,500.00	\$6,734.20
Community Center (Operating)	\$22,500.00	\$17,206.37
Hospitality/Tourism (Operating)	\$50,000.00	\$65,000.00
Contingency	\$30,301.81	\$0.00
Misc. (CDBG Expense)	\$0.00	\$9374.00

The effect of this amendment will be to increase the General Fund to \$1,562,796.11 (Attachment A),

\*Note – Victim Services will utilize fund balance in the amount of \$41,543.49 for permitted expenses for Victim

**SECTION 2. SEVERABILITY** If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

**SECTION 3. EFFECTIVE DATE** This Ordinance shall be effective upon its enactment by the Town Council for the Town of Yemassee.

BE IT ORDAINED BY THE TOWN COUNCIL OF YEMASSEE, SOUTH CAROLINA, THAT:

The FY2020 General Funds Budget is hereby amended from \$1,520,526.72 to \$1,562,796.11. \$41,543.49 of that amount is fund balance from Victim Services to be used within Victim Services.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF YEMASSEE ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2020.

\_\_\_\_\_  
ATTEST: Matthew E. Garnes, Town Clerk

\_\_\_\_\_  
Colin J. Moore, Mayor

\_\_\_\_\_  
Peggy Bing O'Banner, Mayor Pro Tem

\_\_\_\_\_  
Charlie Simmons, Council Member

\_\_\_\_\_  
Michelle Hagan, Council Member

\_\_\_\_\_  
Alfred Washington, Council Member

Approved as to form: \_\_\_\_\_  
Tom Johnson, Town Attorney

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

## Town of Yemassee

Department	FY20 Budgeted	FY20 Amended	Difference
<b>Administration</b>	<b>\$ 258,704.42</b>	<b>\$ 272,185.31</b>	<b>\$ (13,480.89)</b>
Personnel	\$ 128,337.14	\$ 128,337.14	\$ 14,146.38
Operating	\$ 130,367.28	\$ 143,848.17	\$ (13,234.00)
Capital	\$ -	\$ -	\$ -
<b>Police Department</b>	<b>\$ 837,907.00</b>	<b>\$ 771,752.55</b>	<b>\$ 66,154.45</b>
Personnel	\$ 545,757.00	\$ 525,757.00	\$ 8,444.01
Operating	\$ 247,150.00	\$ 213,019.94	\$ 9,494.70
Capital	\$ 45,000.00	\$ 32,975.61	\$ (4,613.00)
<b>Victim's Assistance</b>	<b>\$ -</b>	<b>\$ 96,543.49</b>	<b>\$ (96,543.49)</b>
Personnel	\$ -	\$ 61,413.79	\$ (0.04)
Operating	\$ -	\$ 35,129.70	\$ (16,136.19)
<b>Public Works Department</b>	<b>\$ 217,476.04</b>	<b>\$ 239,461.04</b>	<b>\$ (21,985.00)</b>
Personnel	\$ 94,584.54	\$ 94,584.54	\$ 7,259.86
Operating	\$ 122,891.50	\$ 144,876.50	\$ 3,958.50
<b>Municipal Court Department</b>	<b>\$ 94,852.14</b>	<b>\$ 86,086.34</b>	<b>\$ 8,765.80</b>
Personnel	\$ 86,352.14	\$ 79,352.14	\$ (6,818.45)
Operating	\$ 8,500.00	\$ 6,734.20	\$ (280.00)
<b>Community Center</b>	<b>\$ 22,500.00</b>	<b>\$ 17,206.37</b>	<b>\$ 5,293.63</b>
<b>Recreation Department</b>	<b>\$ 8,285.31</b>	<b>\$ 5,187.01</b>	<b>\$ 3,098.30</b>
<b>Hospitality/Tourism</b>	<b>\$ 50,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ (15,000.00)</b>
<b>Miscellaneous</b>	<b>\$ 30,301.81</b>	<b>\$ 9,374.00</b>	<b>\$ 20,927.81</b>
<b>Total Expense</b>	<b>\$ 1,520,026.72</b>	<b>\$ 1,562,796.11</b>	<b>\$ (42,769.39)</b>