AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF YEMASSEE AMENDING THE BUDGET FOR THE TOWN OF YEMASSEE, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING AUGUST 31, 2023; TO PROVIDE FOR THE EXPENDITURES OF CERTAIN FUNDS; AND TO ALLOCATE SOURCES OF REVENUE FOR THE SAID FUNDS.

ORDINANCE NO. 23-07

WHEREAS, Section 5-7-260 of the Code of Laws of South Carolina requires that a municipal council act by ordinance to adopt a budget, pursuant to public notice; and

WHEREAS, the Town Council did adopt the Budget Ordinance 22-13 on August 12, 2022, for the fiscal year 2023; and

WHEREAS, pursuant to Section 1 of said budget, the Town Council desires to amend the General Fund appropriations for Fiscal Year 2023 to reflect amended revenue projections, the addition of grant revenue not originally projected and updated expenses across departments; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID TOWN COUNCIL:

SECTION 1. AMENDMENT The adopted fiscal year 2023 budget is amended to make the following changes and additions to the projected revenue and expenditure accounts as follows:

GENERAL FUNDS REVENUE AMENDMENT

Source	Original Budgeted Amount	Amended Budgeted Amount
General Fund Revenue	2,753,037.00	\$2,432,818.32

GENERAL FUNDS EXPENSE AMENDMENTS

Department	Original Budgeted Amount	Amended Budgeted Amount
Administration	\$1,042,104.60	\$765,958.07
Police Department	\$1,065,795.43	\$1,004,097.51
Victim Services	\$74,669.73	\$74,156.69
Public Works	\$353,957.14	\$351,949.88
Municipal Court	\$85,099.36	\$127,692.74
Festivals	\$0.00	\$14,313.43
Community Center	\$0.00	\$4,150.00
Recreation Department	\$10,500.00	\$10,500.00
Hospitality/Tourism	\$120,910.74	\$80,000.00

SECTION 2. SEVERABILITY If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. SCHEDULE OF RATES AND FEES The Town of Yemassee is hereby adopting the Schedule of Rates and Fees as attached to this document and labeled "Attachment A".

SECTION 4. EFFECTIVE DATE This Ordinance shall be effective upon its enactment by the Town Council for the Town of Yemassee.

so ordered and ordained this $\frac{23}{}$	Day of Fibrum , 2023.
Cali Moore	
Colin J. Moore, Mayor	Peggy Bing-O'Banner, Mayor Pro-Tem
David Paul Murray, Council Member	Alfred Washington, Council Member
Stacy Pinckney, Council Member	Tom Johnson, Town Attorney
ATTEST:	
Matthew E. Garnes, Town Clerk	First Reading 2/11/23 Second Reading 2/23/23

(Seal)