AN ORDINANCE OF THE TOWN OF YEMASSEE

ORDINANCE NO. 20-13

FISCAL YEAR 2021 BUDGET

TO PROVIDE FOR EXECUTION OF AND TO PUT INTO EFFECT THE CONSOLIDATED BUDGET BEGINNING SEPTEMBER 1, 2020 AND ENDING AUGUST 31, 2021; AND TO PROVIDE BUDGETARY CONTROL OF THE TOWN'S FISCAL AFFAIRS. BE IT ORDERED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA:

SECTION 1. APPROPRIATION.

Funds are hereby appropriated as shown in the Consolidated Budget, the documents attached hereto and incorporated for reference as "Attachment A" establishing a Balanced Budget in the General Fund of $1,601,836.60

SECTION 2. ESTABLISHMENT OF PROPERTY TAX RATE.

A tax to cover the period from September 1, 2020, through August 31, 2021, inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the Treasury of the Town of Yemassee for its uses at a rate of mills on assessed value of real estate and personal property of every description in the Town of Yemassee, except such property as is exempt from taxation under the United States Constitution and laws of the State of South Carolina. Said tax levy shall be collected by the Beaufort County Auditor and the Hampton County Tax Collector and paid into their respective County Treasury for the credit of the Town of Yemassee for its corporate purposes. The Town of Yemassee has an effective millage rate of 71.00 mills within the Hampton County portion of the Town of Yemassee and 66.63 mills within the Beaufort County portion of the Town of Yemassee.

SECTION 3. ESTABLISHMENT OF A MASTER FEE SCHEDULE.

A Master Fee Schedule listing all fees charged by the Town for Fiscal Year 2020 is included and incorporated for reference as "Attachment B".

SECTION 4. OUTSTANDING BALANCE APPROPRIATIONS AND ENCUMBRANCES.

The unobligated balance remaining from the prior fiscal year hereby remains in the fund and will be available for Fiscal Year 2021 appropriations.

Fiscal Year 2020 encumbrances of the fund balance will be provided for through a subsequent amendment of this budget ordinance to increase the funds from previous years and increase the appropriated budget expenditures.

SECTION 5. TRANSFER OF FUNDS AND AMENDMENTS

The Town Clerk is authorized to transfer any sum from one budget line item to another, within the specific department budgets as appropriate provided there is no conflict with any policy of the Town Council. Any transfer from one department budget to another or, changes that alter the total revenue or expenditures of the General Fund must be approved by Town Council.

SECTION 6. CONTRACTS

The Town Clerk is authorized to execute contracts on behalf of the Town within budgeted amounts. Contract amounts greater than the budgeted amounts shall be subject to Council approval. All contracts greater than $25,000 shall be subject to Council approval.

SECTION 7. RATE OF EXPENDITURES.

The Town Clerk shall control the rate of expenditures within the budget so as not to exceed the amount of funds on hand. Any proposed tax and/or revenue anticipation notes shall be subject to specific Council approval prior to issuance.

SECTION 8. SEVERABILITY.

Should any section, phrase, sentence, or portion of this ordinance be found invalid by a court or competent jurisdiction, such finding shall not invalidate the remaining portions of this Ordinance.

SECTION 9. EFFECTIVE DATE.

This Ordinance shall be effective on September 1, 2020.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF YEMASSEE ON THIS 18th DAY OF August, 2020.

Colin J. Moore, Mayor

Peggy Bing-O'Banner, Mayor Pro Tem

Michelle Hagan, Councilmember

Charlie Simmons, Council Member

Alfred Washington, Council Member

Matthew E. Garnes, Town Clerk

First Reading: July 17, 2020

Public Hearing: August 13, 2020

Second Reading: August 13, 2020

Attachments:

A.) General Fund Budget
B.) Master Fee Schedule

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
	Income			
10-3000	2021 Election	$ 300.00	$ 1,000.00	$ 700.00
10-3100	Property Taxes	$ 220,000.00	$ 280,000.00	$ 60,000.00
10-3102	Drug Fund-Income	$ -		$ -
10-3103	Business Licenses	$ 70,000.00	$ 80,000.00	$ 10,000.00
10-3104	Permits	$ 7,000.00	$ 10,998.02	$ 3,998.02
10-3105	Police Fines* (NET)	$ 468,491.66	$ 534,246.51	$ 65,754.85
10-3106	Manufacturer's Reimbursement	$ 2,178.81	$ 1,600.00	$ (578.81)
10-3107	Drug Fund Reimbursement	$ -		$ -
10-3108	Homestead Exemption	$ 15,000.00	$ 15,000.00	$ -
10-3109	Fire District Rental Income	$ 1,200.00	$ 1,200.00	$ -
10-3110	Local Accomodation Tax	$ 143.41	$ 150.00	$ 6.59
10-3111	Other Income	$ 1,168.29	$ 5,000.00	$ 3,831.71
10-3117	Reimbursements	$ 7,253.20	$ 5,000.00	$ (2,253.20)
10-3142	Local Option 407	$ 60,000.00	$ 60,000.00	$ -
10-3143	Local Option 408	$ 65,000.00	$ 65,000.00	$ -
10-3144	TNC-Local Assessment Fee	$ -	$ -	$ -
10-3145	Local Government Fund	$ 15,000.00	$ 30,000.00	$ 15,000.00
10-3149	SCDPS - Bodycamera Grant	$ 10,411.68	$ -	$ (10,411.68)
10-3150	State Aid to Subdivision	$ 35,000.00	$ 35,000.00	$ -
10-3152	Merchant's Inventory	$ 1,200.00	$ 10,200.00	$ 9,000.00
10-3153	Salkehatchie Sewer Upgrade	$ -	$ -	$ -
10-3154	Yemassee Clearance Project	$ -		$ -
10-3155	SC DPS L.E.N. Grant	$ 1,312.00	$ -	$ (1,312.00)
10-3156	BPV Grant	$ 1,244.97	$ -	$ (1,244.97)
10-3160	Franchise Fee	$ 4,000.00	$ 79,000.00	$ 75,000.00
10-3163	Insurance Tax Collection Program	$ 91,000.00	$ 91,000.00	$ -
10-3164	Set Off Debt Collections	$ 5,800.00	$ 7,500.00	$ 1,700.00
10-3171	Local Hospitality Tax	$ 65,000.00	$ 65,000.00	$ -
10-3172	Amtrak Rental Fee	$ 7,200.00	$ 7,200.00	$ -
10-3175	Community Center Rental Revenue	$ 2,600.00	$ 3,000.00	$ 400.00
10-3176	Donation-Special Projects	$ 1,500.00	$ 1,500.00	$ -
10-3177	Donation-Festival Donations	$ 10,000.00	$ 10,000.00	$ -

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
10-3178	Train Station Rental Income	$ 13,200.00	$ 13,200.00	$ -
10-3301	Garbage Billing	$ 105,000.00	$ 70,000.00	$ (35,000.00)
10-3600	Dominion Energy Income	$ 75,000.00		$ (75,000.00)
10-3601	Victim Services	$ 55,000.00	$ 83,115.81	$ 28,115.81
10-3602	MASC Telecommunications Tax	$ 5,000.00	$ 3,113.36	$ (1,886.64)
10-4000	Brokers Tax Collection	$ 1,000.00	$ 4,200.90	$ 3,200.90
10-5122	**Beaufort Housing Auth. PILOT**	$ 8,612.00	$ 8,612.00	$ -
10-5330	Police Reports Fee	$ 1,300.00	$ 500.00	$ (800.00)
10-5331	LRWS Franchise Fee	$ 15,000.00	$ 20,000.00	$ 5,000.00
11-3105	Donation-Recreation Department	$ 2,000.00	$ -	$ (2,000.00)
11-3111	Recreation Revenue	$500.00	$ 500.00	$ -
	Gross Profit	**$ 1,450,616.02**	**$1,601,836.60**	**$151,220.58**
	Administration			
01-3995	**Operating**			
01-4000	Office/General Administrative Expenses	$ 5,000.00	$ 5,000.00	$ -
01-5011	Travel, Training & Conventions	$ 3,000.00	$ 3,000.00	$ -
01-5015	Admin - Gas, Oil & Diesel	$ 500.00	$ 2,000.00	$ 1,500.00
01-5018	Supplies and Materials	$ 4,000.00	$ 4,000.00	$ -
01-5021	Bond Insurance	$ 800.00	$ 1,000.00	$ 200.00
01-5024	Workman Compensation	$ 6,500.00	$ 6,500.00	$ -
01-5025	Advertising and Promotional	$ 2,000.00	$ 2,000.00	$ -
01-5028	Dues, Subscriptions & Membership	$ 1,500.00	$ 1,500.00	$ -
01-5029	Postage and Freight	$ 2,500.00	$ 2,500.00	$ -
01-5030	Professional Fees	$ 30,000.00	$ 30,000.00	$ -
01-5032	Building Maintenance	$ 12,000.00	$ 12,000.00	$ -
01-5033	Equipment Maintenance	$ 1,200.00	$ 1,200.00	$ -
01-5037	Telephone & Radio	$ 7,500.00	$ 7,500.00	$ -
01-5038	Meals & Entertainment	$ 1,500.00	$ 1,500.00	$ -
01-5040	Utilities	$ 17,000.00	$ 17,000.00	$ -
01-5042	Public Relations	$ 500.00	$ 500.00	$ -
01-5043	Contributions	$ 1,500.00	$ 1,000.00	$ (500.00)
01-5045	County Fees	$ -	$ 116.00	$ 116.00
01-5047	Bank Charges (Admin)	$ 2,000.00	$ 1,500.00	$ (500.00)

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
01-5048	Mapping & GIS		$ 15,000.00	
01-5049	Equipment Rentals and Leases	$ 3,167.28	$ 3,167.28	$ -
01-5050	Auto Maintenance	$ -	$ 500.00	$ 500.00
01-5061	Processing Tax Notices	$ 1,200.00	$ 1,400.00	$ 200.00
01-5062	Processing Payroll Fees	$ 5,500.00	$ 7,500.00	$ 2,000.00
01-5064	Election Expenses	$ 1,500.00	$ 1,750.00	$ 250.00
01-5080	Uniforms	$ 1,176.99	$ 500.00	$ (676.99)
01-5099	Admin Computer	$ 3,500.00	$ -	$ (3,500.00)
01-5100	Operating Other	$ 12,000.00	$ -	$ (12,000.00)
01-3995	**Operating**	**$ 127,044.27**	**$129,633.28**	**-$12,410.99**
01-3996	**Capital**			
01-3996	Capital Other	$ -		$ -
01-3999	Admin Computer	$ -		$ -
01-5050	Notes Payable	$ -		$ -
01-3996	**Capital**	**$ -**	**$ -**	**$ -**
01-3997	**Personnel**			
01-4100	Salaries-Administration	$ 98,325.00	$ 103,210.00	$ 4,885.00
01-4115	Payroll Taxes-Admin	$ 7,700.00	$ 8,164.00	$ 464.00
01-5022	State Health Plan - Admin	$ 8,000.00	$ 9,664.80	$ 1,664.80
01-5023	State Retirement - Admin	$ 14,312.14	$ 14,621.40	$ 309.26
01-3997	**Personnel**	**$ 128,337.14**	**$135,660.20**	**$7,323.06**
01-3998	**General Funds Other**	**$ -**		**$0.00**
	General Funds Expenses	**$ 255,381.41**	**$265,293.48**	**-$5,087.93**
	Total Administration	**$1,195,234.61**	**$1,336,543.12**	**$156,308.51**
03-3999	**Police Department**			
03-3996	**Personnel**			
03-4100	Salaries-Police	$ 403,000.00	$ 383,000.00	$ (20,000.00)
03-4115	Payroll Taxes-Police	$ 32,092.00	$ 36,909.12	$ 4,817.12
03-5023	PORS (Retirement)	$ 87,865.00	$ 89,000.00	$ 1,135.00
03-5051	Police - State Health Plan	$ 22,800.00	$ 52,538.40	$ 29,738.40
03-3996	**Total Personnel**	**$ 545,757.00**	**$ 561,447.52**	**$ 15,690.52**
03-3997	**Capital**			
03-5031	Equipment Purchase	$ 10,000.00	$ 10,000.00	$ -

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
03-5096	Auto Purchase-Police	$ 35,000.00	$ 30,387.00	$ (4,613.00)
03-3997	**Total Capital**	**$ 45,000.00**	**$ 40,387.00**	**$ (4,613.00)**
03-3998	**Operating**			
03-4000	Public Relations	$ 1,000.00	$ 1,000.00	$ -
03-4001	DARE Supplies	$ 1,000.00	$ 1,000.00	$ -
03-5011	Travel, Training, Meetings & Conventions	$ 15,000.00	$ 15,000.00	$ -
03-5015	Gas, Oil, Diesel	$ 58,000.00	$ 58,000.00	$ -
03-5016	Repair, Maintenance & Supplies	$ 5,000.00	$ -	$ (5,000.00)
03-5018	Materials, Supplies, Forms	$ 6,000.00	$ -	$ (6,000.00)
03-5028	Dues, Memberships & Subscriptions	$ 3,500.00	$ 2,000.00	$ (1,500.00)
03-5036	County Dispatch Fees	$ 30,000.00	$ 30,000.00	$ -
03-5037	Telephone (Police)	$ 25,000.00	$ 20,000.00	$ (5,000.00)
03-5049	Housing of Prisoners/DJJ	$ 7,500.00	$ 7,500.00	$ -
03-5050	Auto Maintenance	$ 50,000.00	$ 50,000.00	$ -
03-5052	Professional Fees (Police)	$ 5,000.00	$ 1,500.00	$ (3,500.00)
03-5053	Equipment Maintenance (Police)	$ 5,000.00	$ 16,000.00	$ 11,000.00
03-5054	Auto Insurance (Police)	$ 10,000.00	$ 20,000.00	$ 10,000.00
03-5058	Meals & Entertainment (Police)	$ 1,500.00	$ 1,500.00	$ -
03-5061	Computer Maintenance (Police)	$ 3,500.00	$ 7,500.00	$ 4,000.00
03-5062	Worksmans Comp (Police)	$ 14,000.00	$ 15,044.70	$ 1,044.70
03-5080	Uniforms (Police)	$ 2,500.00	$ 7,000.00	$ 4,500.00
03-5081	Police Dog Expense	$ 2,500.00	$ 3,000.00	$ 500.00
03-5097	Reimbursements	$ 100.00	$ -	$ (100.00)
03-5098	Bank Charges (Police Fund)	$ 550.00	$ 100.00	$ (450.00)
03-5120	Postage (Police)	$ 500.00	$ 500.00	$ -
03-5188	SCDPS L.E.N. Grant Expense	$ -	$ -	$ -
03-5189	SCDPS Bodycam Grant Expense	$ -	$ -	$ -
03-3998	**Total Operating**	**$ 247,150.00**	**$ 256,644.70**	**$ 9,494.70**
03-3999	**Total POLICE DEPARTMENT**	**$ 837,907.00**	**$ 858,479.22**	**$ 20,572.22**
03-5130	**Victim's Assistance**			

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
03-5113	**Personnel**			
03-5163	Victim Services - Salary	$ 47,500.00	$ 47,500.00	$ -
03-5165	Victim Services - PORS	$ 7,836.04	$ 7,836.00	$ (0.04)
03-5166	Victim Services - State Health Plan	$ 4,850.00	$ 4,850.00	$ -
03-5176	Victim Services - Payroll Taxes	$ 7,066.00	$ 7,066.00	$ -
03-5113	**Total Personnel**	**$ 67,252.04**	**$ 67,252.00**	**$ (0.04)**
03-5115	**Operating**			
03-5162	Victim Services - Workmans Comp.	$ 250.00	$ 1,367.00	$ 1,117.00
03-5164	Victim Services - Gas, Oil & Diesel	$ 1,250.00	$ 1,824.00	$ 574.00
03-5168	Victim Services - Auto Insurance	$ 250.00	$ 250.00	$ -
03-5169	Victim Services - Auto Maintenance	$ 1,500.00	$ 289.81	$ (1,210.19)
03-5170	Victim Services - Telephone	$ 2,000.00	$ 2,000.00	$ -
03-5171	Victim Services - Travel, Training & Conv.	$ 4,000.00	$ 4,000.00	$ -
03-5172	Victim Services - Office Supplies	$ 2,000.00	$ 2,000.00	$ -
03-5173	Victim Services - Materials & Supplies	$ 15,000.00	$ 3,000.00	$ (12,000.00)
03-5174	Victim Services - Postage	$ 1,000.00	$ 500.00	$ (500.00)
03-5195	Victim Services - Computer Maintenance	$ 5,000.00	$ 2,000.00	$ (3,000.00)
03-5115	**Total Operating**	**$ 32,000.00**	**$ 15,863.81**	**$ (16,136.19)**
03-5130	**Total Victim's Assistance**	**$ 99,252.04**	**$ 83,115.81**	**$ (16,136.23)**
04-4000	**Public Works Department**			
04-4101	**Personnel**			
04-4100	Public Works - Salaries	$ 77,440.00	$ 77,400.00	$ (40.00)
04-4115	Public Works - Payroll Taxes	$ 5,000.00	$ 7,112.00	$ 2,112.00
04-5023	Public Works - State Retirement	$ 7,312.14	$ 12,500.00	$ 5,187.86
04-5055	Public Works - State Health Plan	$ 4,832.40	$ 4,832.40	$ -
04-4101	**Total Personnel**	**$ 94,584.54**	**$ 101,844.40**	**$ 7,259.86**
04-4103	**Operating**			
04-1010	Animal Shelter (Hampton County)	$ 2,496.00	$ -	$ (2,496.00)
04-5015	Public Works - Gas, Oil & Diesel	$ 3,495.50	$ 7,500.00	$ 4,004.50
04-5018	Public Works - Materials & Supplies	$ 2,500.00	$ 2,500.00	$ -
04-5030	Public Works - Professional Services	$ 1,000.00	$ 1,000.00	$ -
04-5033	Public Works - Equipment Maintenance	$ 3,000.00	$ 3,000.00	$ -
04-5034	Public Works - Equipment Purchase	$ 30,000.00	$ 22,000.00	$ (8,000.00)
04-5040	Public Works - Utilities	$ 4,000.00	$ 1,000.00	$ (3,000.00)
04-5045	Public Works - Workmans Comp Ins.	$ 2,500.00	$ 2,850.00	$ 350.00

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
04-5065	Public Works - Telephone	$ 1,700.00	$ 4,000.00	$ 2,300.00
04-5066	Public Works - Garbage Fee Collection	$ 74,200.00	$ 85,000.00	$ 10,800.00
04-4103	**Total Operating**	**$ 124,891.50**	**$ 128,850.00**	**$ 3,958.50**
04-4000	**Total Street Department**	**$ 219,476.04**	**$ 230,694.40**	**$ 11,218.36**
05-3999	**Municipal Court Department**			
04-4001	**Personnel**			
05-4100	Salaries-Municipal Court	$ 72,240.00	$ 63,840.00	$ (8,400.00)
05-4115	Payroll Taxes-Muni Court	$ 5,500.00	$ 5,700.00	$ 200.00
05-5023	SC Retirement-Municipal Court	$ 8,612.14	$ 9,993.69	$ 1,381.55
04-4001	**Total Personnel**	**$ 86,352.14**	**$ 79,533.69**	**$ (6,818.45)**
05-4003	**Operating**			
05-5011	Travel, Training & Conventions	$ 3,000.00	$ 1,500.00	$ (1,500.00)
05-5018	Materials, Supplies--Municipal	$ 1,500.00	$ 2,000.00	$ 500.00
05-5028	Dues, Memberships & Subscriptions	$ 1,000.00	$ 1,000.00	$ -
05-5030	Professional Fees		$ 1,000.00	
05-5037	Telephone (Municipal Court)		$ 1,000.00	
05-5046	Worksman Comp Insurance	$ 2,000.00	$ 2,000.00	$ -
05-5047	Bank Fees Municipal	$ 1,000.00	$ 720.00	$ (280.00)
05-5048	Payments to SC State Treasurer	$ -	$ -	$ -
05-5056	Refunds-Tickets	$ -	$ -	$ -
05-4003	**Total Operating**	**$ 8,500.00**	**$ 9,220.00**	**$ (1,280.00)**
05-3999	**Total Municipal Court Department**	**$ 94,852.14**	**$ 88,753.69**	**$ (8,098.45)**
06-4999	**Festivals**			
06-5000	Misc Donations		$ 10,000.00	$ 10,000.00
06-5015	Festivals-Gas, Oil & Diesel			$ -
06-5017	Entertainment Expenses			$ -
06-5018	Materials & Supplies			$ -
06-5025	Advertising & Promotional			$ -
06-5029	Postage & Freight			$ -
06-5052	Professional Fees-Festival			$ -
06-4999	**Festivals**	**$ -**	**$ 10,000.00**	**$ 10,000.00**
07-0001	**Community Center**			

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
07-5018	Community Center - Supplies & Materials	$ 500.00		$ (500.00)
07-5032	Community Center - Building Maintenance	$ 21,000.00		$ (21,000.00)
07-5033	Community Center - Deposit Reimbursments	$ -		$ -
07-5040	Community Center - Utilities	$ 1,000.00		$ (1,000.00)
07-0001	**Total Community Center**	**$ 22,500.00**	**$ -**	**$ (22,500.00)**
11-0001	**Recreation Department**			
11-5018	Recreation Department - Supplies & Materials	$ 2,000.00	$ 500.00	$ (1,500.00)
11-5040	Utilities - Recreation Dept	$ 5,500.00	$ -	$ (5,500.00)
11-5047	Recreation Department - Bank Charges	$ -	$ -	$ -
11-5053	Recreation Department - Property Taxes	$ 35.31	$ -	$ (35.31)
11-5058	Recreation Department - Concession	$ 750.00	$ -	$ (750.00)
	Total Recreation	**$ 8,285.31**	**$ 500.00**	**$ (7,785.31)**
14-5999	**Hospitality/Tourism**			
14-5018	Landscaping & Beautifcation	$ 14,952.00	$ 65,000.00	$ 50,048.00
14-5025	Advertising/Promo (Hospitality)	$ 5,000.00		$ (5,000.00)
14-5040	Utilities (Hospitality)	$ 30,000.00		$ (30,000.00)
14-5046	Water & Sewer Infrastructure	$ -		$ -
14-5047	Bank Charges (Hospitality)	$ 48.00		$ (48.00)
14-5048	Cultural & Historic Building Preservation	$ -		$ -
14-5049	Equipment Rentals & Leases	$ -		$ -
	Total Hospitality/Tourism	**$ 50,000.00**	**$ 65,000.00**	**$ 15,000.00**
	Miscellaneous			
19-5999	Contingency Account	$ 30,301.81		$ (30,301.81)
24-0414	GRANT YSU - Professional Fees	$ -		$ -
24-4140	GRANT YSU - Lowcountry Reg. Water	$ -		$ -
25-0121	Train Station Electric Bill	$ -		$ -
25-0121	Train Station Restoration	$ -		$ -
	Total Miscellaneous	**$ 30,301.81**	**$ -**	**$ (30,301.81)**
	Total Expense	$ 1,617,955.75	$1,601,836.60	-$33,119.15
	Gross Ordinary Income	$ 1,450,616.02	$ 1,601,836.60	$ 151,220.58
	Gross Other Income	$ -	$ -	

Town of Yemassee
Fiscal Year 2020-2021 Budget, Proposed

Line	Account	FY20 Approved	FY21 Proposed	Difference
	Net Income	$ (167,339.73)	$ -	$ 184,339.73

The Town of Yemassee, South Carolina

Schedule of Rates & Fees

July 16, 2020

Description	Fee
Filing Fee for Office of the Mayor	$300.00
Filing Fee for Office of Council Member	$150.00
Fee for impounding dogs running at large	$10.00 per day
Returned Check Fee	$36.00
Garbage Collection Fee per month (96gal Roll Cart): ***Available for Residents inside corporate limits only*** **Residential** **Commercial (96gal Roll Cart)**	 $12.00 $24.00
Replacement Fee for damaged/destroyed Town owned Trash Cans (due to gross owner negligence, not normal wear & tear or stolen cans)	$65.00
Annual License Fee for Operating Advertising Signs within the corporate limits. (Billboards)	$100.00
Gas Permit Fee **HVAC Permit Fee** **Electrical Permit** **Dock Permit** **Residential Remodel Permit** **Pool/Spa Permit** **Construction Trailer Permit**	$70.00 $70.00 $70.00 $150.00 $245.00 $150.00 $100.00
Penalty for Working without Permit	Value of Permit Fee x 2

Hospitality Tax (Collected by ALL businesses engaged in the sale of prepared food and beverage	2% per quarter
Accommodations Tax (Collected by ALL businesses engaged in the operation of short-term lodging facilities	3% per quarter
Exempt Plat Stamping	$25.00
Police Report Fee (No fee for Victims) Fee assessed to Insurance Companies	$10.00
Community Center Rental **Lost/Damaged Keycard Fee**	$125.00 $100 Security Deposit $25.00
Harold Peeples Field Rental (Per Day) **Lost/Damaged Keycard Fee**	$175.00 Fee $25.00 Deposit $25.00
Printing, Reproduction, Documents Black and White Photocopies (8.5" X 11" or smaller) Color Photocopies Photocopies Larger than 8.5" X 11" Photocopies Plotter/Large Format Copies of Plans CD Copy Staff Time making copies (no less than a 30-minute charge)	 Per Page $0.20 Per Page $0.25 Per Page $0.25 Per Page $6.00 Per Disc $5.00 Per Hour $25.00
Residential Construction Permit	$490.00
Commercial Construction Permit (Less than $1,000,000 valuation)	$1650.00
Commercial Construction Permit (Greater than $1,000,00 valuation)	$2650.00
Police Services **Off-Duty Police Officer (Per Officer, Per Hour Basis)**	$42.50