

## **ORDINANCE NO. 22-13**

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA, TO PROVIDE FOR EXECUTION OF AND TO PUT INTO EFFECT THE CONSOLIDATED BUDGET BEGINNING SEPTEMBER 1, 2022, AND ENDING AUGUST 31, 2023; AND TO PROVIDE BUDGETARY CONTROL OF THE TOWN'S FISCAL AFFAIRS. BE IT ORDERED AND ORDAINED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA THAT:**

### **SECTION 1. APPROPRIATION.**

Funds are hereby appropriated as shown in the Consolidated Budget, the documents attached hereto and incorporated for reference as "Attachment A" establishing a Balanced Budget in the General Fund of \$2,753,037.00.

### **SECTION 2. ESTABLISHMENT OF PROPERTY TAX RATE.**

A tax to cover the period from September 1, 2022, through August 31, 2023, inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the Treasury of the Town of Yemassee for its uses at a rate of mills on assessed value of real estate and personal property of every description in the Town of Yemassee, except such property as is exempt from taxation under the United States Constitution and laws of the State of South Carolina. Said tax levy shall be collected by the Beaufort County Auditor and the Hampton County Tax Collector and paid into their respective County Treasury for the credit of the Town of Yemassee for its corporate purposes. The Town of Yemassee has an effective millage rate of 74.00 mills for Town Operations within the Hampton County portion of the Town of Yemassee, 69.60 mills for Town Operations within the Beaufort County portion of the Town of Yemassee.

### **SECTION 3. ESTABLISHMENT OF A MASTER FEE SCHEDULE.**

A Master Fee Schedule listing all fees charged by the Town for Fiscal Year 2023 is included and incorporated for reference as "Attachment B".

#### **SECTION 4. OUTSTANDING BALANCE APPROPRIATIONS AND ENCUMBRANCES.**

The unobligated balance remaining from the prior fiscal year hereby remains in the fund and will be available for Fiscal Year 2023 appropriations.

Fiscal Year 2023 encumbrances of the fund balance will be provided for through a subsequent amendment of this budget ordinance to increase the funds from previous years and increase the appropriated budget expenditures.

#### **SECTION 5. TRANSFER OF FUNDS AND AMENDMENTS**

The Town Clerk is authorized to transfer any sum from one budget line item to another, within the specific department budgets as appropriate provided there is no conflict with any policy of the Town Council. Any transfer from one department budget to another or, changes that alter the total revenue or expenditures of the General Fund must be approved by Town Council.

#### **SECTION 6. CONTRACTS**

The Town Clerk is authorized to execute contracts on behalf of the Town within budgeted amounts. Contract amounts greater than the budgeted amounts shall be subject to Council approval. All contracts greater than \$25,000 shall be subject to Council approval.

#### **SECTION 7. RATE OF EXPENDITURES.**

The Town Clerk shall control the rate of expenditures within the budget so as not to exceed the amount of funds on hand. Any proposed tax and/or revenue anticipation notes shall be subject to specific Council approval prior to issuance.

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**SECTION 8. SEVERABILITY.**

Should any section, phrase, sentence, or portion of this ordinance be found invalid by a court or competent jurisdiction, such finding shall not invalidate the remaining portions of this Ordinance.

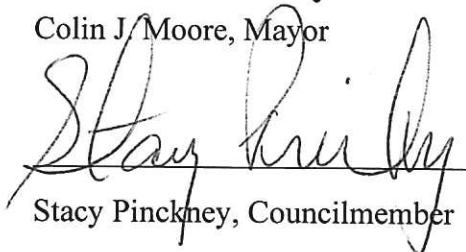
**SECTION 9. EFFECTIVE DATE.**

This Ordinance shall be effective on September 1, 2023.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF YEMASSEE ON THIS 12<sup>th</sup> DAY OF AUGUST 2022.**




Colin J. Moore, Mayor




Stacy Pinckney, Councilmember



Alfred Washington, Council Member



Peggy Bing-O'Banner, Mayor Pro-Tem



David Paul Murray, Council Member



Matthew E. Garnes, Town Clerk

APPROVED AS TO FORM

AND CORRECTNESS: \_\_\_\_\_

Tom Johnson, Town Attorney

First Reading: July 1, 2022

Public Hearing: August 12, 2022

Second Reading: August 12, 2022

**Attachments:**

- A.) General Fund Budget
- B.) Master Fee Schedule

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference
<b>Income</b>				
10-3000	Election Filing Fees	\$ 500.00	\$ -	\$ (500.00)
10-3100	Property Taxes	\$ 300,000.00	\$ 535,000.00	\$ 235,000.00
10-3101	TEP (Traffic Education Program) Fees	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00
10-3103	Business Licenses	\$ 80,000.00	\$ 90,000.00	\$ 10,000.00
10-3104	Permits	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00
10-3105	Traffic Tickets & Court Fines	\$ 546,557.09	\$ 441,944.23	\$ (104,612.86)
10-3106	Manufacturer's Reimbursement	\$ 10,000.00	\$ 10,000.00	\$ -
10-3108	Homestead Exemption Reimbursments	\$ 16,239.15	\$ 16,239.15	\$ -
10-3109	HCFR Fire Station Rental Revenue	\$ 1,200.00	\$ -	\$ (1,200.00)
10-3110	Local Accomodation Tax	\$ 9,802.27	\$ 9,802.27	\$ -
10-3111	Other Income	\$ 2,000.00	\$ 2,000.00	\$ -
10-3112	Recreation Facility Rental Fees	\$ 5,000.00	\$ 5,000.00	\$ -
10-3113	Recreation Concessions Revenue	\$ 5,000.00	\$ 5,000.00	\$ -
10-3115	Recreation Interamural Sports Reg Fee	\$ -	\$ 500.00	\$ 500.00
10-3117	Reimbursements	\$ 20,000.00	\$ 40,000.00	\$ 20,000.00
10-3142	Local Option 407 (Municipal Revenue Fund)	\$ 55,000.00	\$ 55,000.00	\$ -
10-3143	Local Option 408 (Property Tax Relief)	\$ 70,000.00	\$ 70,000.00	\$ -
10-3144	TNC-Local Assessment Fee	\$ 1.07	\$ 1.07	\$ -
10-3145	Local Government Fund	\$ 26,217.00	\$ 26,217.00	\$ -
10-3150	State Aid to Subdivision	\$ 35,000.00	\$ 35,000.00	\$ -
10-3152	Merchant's Inventory	\$ 499.39	\$ 499.39	\$ -
10-3154	Yemassee Clearance Project	\$ 150,000.00	\$ 146,000.00	\$ (4,000.00)
10-3155	SC DPS L.E.N. Grant	\$ 500.00	\$ -	\$ (500.00)
10-3157	PARD Grant Willis St Athletic Courts	\$ 6,250.00	\$ -	\$ (6,250.00)
10-3158	Contract/Off-Duty Law Enforcement Fees	\$ 5,000.00	\$ 1,275.00	\$ (3,725.00)
10-3159	American Rescue Plan Share	\$ 282,775.37	\$ 282,775.37	\$ -
10-3160	Franchise Fees (Electric & Telecom)	\$ 90,000.00	\$ 100,000.00	\$ 10,000.00
10-3163	Insurance Tax Collection Program	\$ 91,000.00	\$ 91,000.00	\$ -
10-3164	Set Off Debt Collections	\$ 20,000.00	\$ 5,000.00	\$ (15,000.00)
10-3171	Local Hospitality Tax	\$ 80,000.00	\$ 80,000.00	\$ -
10-3172	Amtrak Rental Fee	\$ 7,200.00	\$ 7,200.00	\$ -
10-3173	Water/Sewer Project CDBG Funds	\$ 378,000.00	\$ 325,962.90	\$ (52,037.10)

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved		FY23 Proposed	Difference
10-3175	Community Center Rental Revenue	\$ 3,000.00		\$ 5,110.00	\$ 2,110.00
10-3176	Donation-Special Projects	\$ 4,275.00		\$ 7,500.00	\$ 3,225.00
10-3177	Shrimp Festival Revenue	\$ 3,000.00		\$ 5,000.00	\$ 2,000.00
10-3179	Printing & Reproduction of Docs Fee	\$ 100.00		\$ 100.00	\$ -
10-3180	Planning Application Submission Fees	\$ 1,000.00		\$ 1,000.00	\$ -
10-3301	Solid Waste & Recycling Revenue	\$ 135,000.00		\$ 135,000.00	\$ -
10-3601	Victim Services Court Proceeds	\$ 80,072.81		\$ 59,000.00	\$ (21,072.81)
10-3602	MASC Telecommunications Tax	\$ 2,371.34		\$ 2,371.34	\$ -
10-3604	COPS Grant 2022	\$ -		\$ 80,000.00	\$ 80,000.00
10-4000	Brokers Tax Collection	\$ 5,477.28		\$ 5,477.28	\$ -
10-5122	Beaufort Housing Auth. PILOT	\$ 8,612.00		\$ 8,612.00	\$ -
10-5330	Police Reports Fee	\$ 350.00		\$ 450.00	\$ 100.00
10-5331	LRWS Franchise Fee	\$ 20,000.00		\$ 20,000.00	\$ -
	<b>Gross Profit</b>	<b>\$ 2,581,999.77</b>		<b>\$2,753,037.00</b>	<b>\$171,037.23</b>
	<b>Administration Department</b>				
	<b>Operating Expenses</b>				
01-4000	Office/General Administrative Expenses	\$ 5,000.00		\$ 5,000.00	\$ -
01-5011	Travel, Training & Conventions	\$ 2,000.00		\$ 2,000.00	\$ -
01-5015	Admin - Gas, Oil & Diesel	\$ 2,000.00		\$ 2,000.00	\$ -
01-5018	Office Supplies and Materials	\$ 4,000.00		\$ 4,000.00	\$ -
01-5021	Bond Insurance	\$ 670.00		\$ 670.00	\$ -
01-5024	Workman Compensation	\$ 6,500.00		\$ 390.32	\$ (6,109.68)
01-5025	Promotional Material	\$ 2,500.00		\$ 2,500.00	\$ -
01-5027	Town E-Mail Subscription	\$ 7,200.00		\$ 7,200.00	\$ -
01-5028	Dues, Subscriptions & Memberships	\$ 1,500.00		\$ 1,500.00	\$ -
01-5029	Postage and Freight	\$ 2,500.00		\$ 2,500.00	\$ -
01-5030	Professional Fees	\$ 30,000.00		\$ 30,000.00	\$ -
01-5031	Legal Fees	\$ 5,000.00		\$ 5,000.00	\$ -
01-5032	Townwide Building Maintenance	\$ 25,000.00		\$ 25,000.00	\$ -
01-5033	Information Technology Services	\$ 25,000.00		\$ 25,000.00	\$ -
01-5034	Janitorial Services	\$ 5,000.00		\$ 5,000.00	\$ -
01-5037	Telephone & Radio	\$ 5,148.00		\$ 5,148.00	\$ -
01-5038	Meals & Entertainment	\$ 2,500.00		\$ 2,500.00	\$ -

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference	
01-5040	Electric, Gas & Water Utilities	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00	
01-5042	Public Relations	\$ 1,500.00	\$ 1,500.00	\$ -	
01-5043	Town Council Contributions	\$ 1,000.00	\$ 1,000.00	\$ -	
01-5045	County Fees	\$ 116.00	\$ 116.00	\$ -	
01-5047	Bank Charges (Admin)	\$ 1,200.00	\$ 300.00	\$ (900.00)	
01-5048	Mapping & GIS	\$ 15,000.00	\$ 12,000.00	\$ (3,000.00)	
01-5049	Equipment Rentals and Leases	\$ 4,000.00	\$ 4,000.00	\$ -	
01-5050	Auto Maintenance	\$ 500.00	\$ 500.00	\$ -	
01-5051	Housing Trust Fund Expenses	\$ 202.78	\$ -	\$ (202.78)	
01-5054	Auto/Building Insurance	\$ 10,000.00	\$ 10,000.00	\$ -	
01-5061	Processing Tax Bills (Hampton)	\$ 1,400.00	\$ 1,600.00	\$ 200.00	
01-5062	Payroll Processing Fees	\$ 7,500.00	\$ 8,100.00	\$ 600.00	
01-5064	Municipal Election Expenses	\$ 2,000.00	\$ -	\$ (2,000.00)	
01-5080	Uniforms	\$ 500.00	\$ 500.00	\$ -	
01-5082	Yemassee Clearance Project Expenses	\$ 144,990.32	\$ 146,000.00	\$ 1,009.68	
01-5083	Water/Sewer Project Expenses	\$ 378,000.00	\$ 326,335.90	\$ (51,664.10)	
01-5084	American Rescue Plan Expenses	\$ 175,093.65	\$ 175,093.65	\$ -	
01-5085	PARD Grant Willis Street Courts Expenses	\$ 6,250.00	\$ 6,250.00	\$ -	
<b>01-3995</b>	<b>Operating</b>	<b>\$ 900,770.75</b>	<b>\$840,703.87</b>	<b>-\$60,066.88</b>	
<b>01-3996</b>	<b>Capital</b>				
01-3996	Capital Other	\$ -	\$ -	\$ -	
01-3999	Admin Computer	\$ -	\$ -	\$ -	
01-5050	Notes Payable	\$ -		\$ -	
<b>01-3996</b>	<b>Capital</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>01-3997</b>	<b>Personnel</b>				
01-4100	Salaries-Administration	\$ 121,373.68	\$ 146,554.36	\$ 25,180.68	
01-4115	Payroll Taxes-Admin	\$ 9,098.12	\$ 10,475.61	\$ 1,377.49	
01-5022	State Health Plan - Admin	\$ 19,563.12	\$ 22,900.00	\$ 3,336.88	
01-5023	State Retirement - Admin	\$ 18,415.18	\$ 21,470.76	\$ 3,055.58	
<b>01-3997</b>	<b>Personnel</b>	<b>\$ 168,450.10</b>	<b>\$201,400.73</b>	<b>\$32,950.63</b>	
	<b>Administration Expenses</b>	<b>\$ 1,069,220.85</b>	<b>\$1,042,104.60</b>	<b>-\$27,116.25</b>	
<b>03-3999</b>	<b>Police Department</b>				
<b>03-3996</b>	<b>Personnel</b>				

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference	
03-4100	Salaries-Police	\$ 407,971.60	\$ 546,151.84	\$ 138,180.24	
03-4115	Payroll Taxes-Police	\$ 39,218.21	\$ 41,696.36	\$ 2,478.15	
03-5023	PORS (Retirement)	\$ 80,322.57	\$ 96,575.52	\$ 16,252.95	
03-5051	Police - State Health Plan	\$ 52,538.40	\$ 77,800.00	\$ 25,261.60	
<b>03-3996</b>	<b>Total Personnel</b>	<b>\$ 580,050.78</b>	<b>\$ 762,223.72</b>	<b>\$ 182,172.94</b>	
<b>03-3997</b>	<b>Capital</b>				
03-5031	Equipment Purchase	\$ 5,000.00	\$ 5,000.00	\$ -	
03-5096	Auto Purchase & Loan Payments	\$ 40,000.00	\$ 40,000.00	\$ -	
<b>03-3997</b>	<b>Total Capital</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ -</b>	
<b>03-3998</b>	<b>Operating</b>				
03-4000	Public Relations	\$ 4,000.00	\$ 4,000.00	\$ -	
03-4001	DARE Program Expenses	\$ 1,000.00	\$ 1,000.00	\$ -	
03-5011	Travel, Training & Continuing Ed	\$ 20,000.00	\$ 20,000.00	\$ -	
03-5015	Gas, Oil, Diesel	\$ 58,000.00	\$ 70,000.00	\$ 12,000.00	
03-5028	Dues, Memberships & Subscriptions	\$ 5,000.00	\$ 7,500.00	\$ 2,500.00	
03-5036	Hampton County Police Dispatch IGA	\$ 30,000.00	\$ -	\$ (30,000.00)	
03-5037	Telephone (Police)	\$ 25,000.00	\$ 25,000.00	\$ -	
03-5049	Housing of Prisoners/DJJ	\$ 5,000.00	\$ 5,000.00	\$ -	
03-5050	Auto Maintenance	\$ 55,000.00	\$ 55,000.00	\$ -	
03-5052	Professional Fees (Police)	\$ 10,000.00	\$ 10,000.00	\$ -	
03-5053	Equipment Maintenance (Police)	\$ 16,000.00	\$ 16,000.00	\$ -	
03-5054	Auto Insurance (Police)	\$ 20,000.00	\$ 20,000.00	\$ -	
03-5058	Meals & Entertainment (Police)	\$ 4,000.00	\$ 4,000.00	\$ -	
03-5062	Worksmans Comp (Police)	\$ 13,071.71	\$ 13,071.71	\$ -	
03-5080	Uniforms (Police)	\$ 5,000.00	\$ 5,000.00	\$ -	
03-5081	Police Dog Expense	\$ 2,000.00	\$ 2,000.00	\$ -	
03-5120	Postage & Freight	\$ 500.00	\$ 500.00	\$ -	
03-5188	SCDPS L.E.N. Grant Expense	\$ 500.00	\$ 500.00	\$ -	
03-5189	SCDPS Bodycam Grant Expense	\$ -	\$ -	\$ -	
<b>03-3998</b>	<b>Total Operating</b>	<b>\$ 274,071.71</b>	<b>\$ 258,571.71</b>	<b>\$ (15,500.00)</b>	
<b>03-3999</b>	<b>Total POLICE DEPARTMENT</b>	<b>\$ 899,122.49</b>	<b>\$ 1,065,795.43</b>	<b>\$ 166,672.94</b>	



**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference
<b>03-5130</b>	<b>Victim's Services</b>			
	<b>Personnel</b>			
03-5163	Victim Services - Salary	\$ 47,500.00	\$ 47,500.00	\$ -
03-5165	Victim Services - PORS	\$ 10,006.65	\$ 7,865.99	\$ (2,140.66)
03-5166	Victim Services - State Health Plan	\$ 4,994.16	\$ 6,200.00	\$ 1,205.84
03-5176	Victim Services - Payroll Taxes	\$ 7,120.00	\$ 3,562.48	\$ (3,557.52)
	<b>Total Personnel</b>	<b>\$ 69,620.81</b>	<b>\$ 65,128.47</b>	<b>\$ (4,492.34)</b>
<b>03-5115</b>	<b>Operating</b>			
03-5162	Victim Services - Workmans Comp.	\$ 1,089.26	\$ 1,089.26	\$ -
03-5164	Victim Services - Gas, Oil & Diesel	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
03-5168	Victim Services - Auto Insurance	\$ 252.00	\$ 252.00	\$ -
03-5169	Victim Services - Auto Maintenance	\$ 500.00	\$ 500.00	\$ -
03-5170	Victim Services - Telephone	\$ 1,200.00	\$ 1,200.00	\$ -
03-5171	Victim Services - Travel & Training	\$ 2,500.00	\$ 1,000.00	\$ (1,500.00)
03-5173	Victim Services - Materials & Supplies	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
03-5195	Victim Services - Computer Maintenance	\$ 1,000.00	\$ 500.00	\$ (500.00)
	<b>Total Operating</b>	<b>\$ 11,541.26</b>	<b>\$ 9,541.26</b>	<b>\$ (2,000.00)</b>
<b>03-5130</b>	<b>Total Victim's Assistance</b>	<b>\$ 81,162.07</b>	<b>\$ 74,669.73</b>	<b>\$ (6,492.34)</b>
<b>04-4000</b>	<b>Public Works Department</b>			
<b>04-4101</b>	<b>Personnel</b>			
04-4100	Public Works - Salaries	\$ 137,251.44	\$ 132,888.08	\$ (4,363.36)
04-4115	Public Works - Payroll Taxes	\$ 7,112.00	\$ 10,133.32	\$ 3,021.32
04-5023	Public Works - State Retirement	\$ 19,623.10	\$ 22,006.27	\$ 2,383.17
04-5055	Public Works - State Health Plan	\$ 4,832.40	\$ 11,000.00	\$ 6,167.60
<b>04-4101</b>	<b>Total Personnel</b>	<b>\$ 168,818.94</b>	<b>\$ 176,027.67</b>	<b>\$ 7,208.73</b>
<b>04-0997</b>	<b>Capital</b>			
04-5031	Equipment Purchase	\$ 22,000.00	\$ -	\$ (22,000.00)
04-5096	Auto Purchase & Loan Payments	\$ 43,000.00	\$ 22,000.00	\$ (21,000.00)
	<b>Total Capital</b>	<b>\$ 65,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ (43,000.00)</b>
<b>04-4103</b>	<b>Operating</b>			
04-1010	Animal Control Services	\$ 500.00	\$ 1,000.00	\$ 500.00
04-5015	Gas, Oil & Diesel	\$ 8,910.00	\$ 15,000.00	\$ 6,090.00
04-5018	Materials & Supplies	\$ 2,500.00	\$ 2,500.00	\$ -

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference	
04-5028	Dues, Memberships & Subscriptions	\$ 500.00	\$ 500.00	\$ -	
04-5030	Professional Services	\$ 2,500.00	\$ 2,500.00	\$ -	
04-5033	Equipment Maintenance	\$ 3,000.00	\$ 3,000.00	\$ -	
04-5037	Telephone & Radio	\$ 2,500.00	\$ 2,500.00	\$ -	
04-5041	Workers Compensation	\$ 167.28	\$ 167.28	\$ -	
04-5050	Auto Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -	
04-5054	Auto/Building Insurance	\$ 10,000.00	\$ 10,000.00	\$ -	
04-5062	Street Sign Fund	\$ 2,000.00	\$ 2,000.00	\$ -	
04-5066	Solid Waste & Recycling Expense	\$ 114,012.19	\$ 114,012.19	\$ -	
04-5067	Town Owned Trash Can Purchase	\$ 12,000.00	\$ -	\$ (12,000.00)	
04-5080	Uniforms	\$ 750.00	\$ 750.00	\$ -	
<b>04-4103</b>	<b>Total Operating</b>	<b>\$ 161,339.47</b>	<b>\$ 155,929.47</b>	<b>\$ (5,410.00)</b>	
<b>04-4000</b>	<b>Total Public Works</b>	<b>\$ 395,158.41</b>	<b>\$ 353,957.14</b>	<b>\$ (41,201.27)</b>	
<b>05-3999</b>	<b>Municipal Court Department</b>				
<b>04-4001</b>	<b>Personnel</b>				
05-4100	Salaries-Municipal Court	\$ 84,224.00	\$ 58,400.00	\$ (25,824.00)	
05-4115	Payroll Taxes-Muni Court	\$ 7,812.00	\$ 4,618.32	\$ (3,193.68)	
05-5023	SC Retirement-Municipal Court	\$ 14,663.39	\$ 9,671.04	\$ (4,992.35)	
<b>04-4001</b>	<b>Total Personnel</b>	<b>\$ 106,699.39</b>	<b>\$ 72,689.36</b>	<b>\$ (34,010.03)</b>	
<b>05-4003</b>	<b>Operating</b>				
05-5011	Travel, Training & Continuing Ed	\$ 2,000.00	\$ 2,000.00	\$ -	
05-5012	Jury Trial Expenses	\$ 1,000.00	\$ 1,000.00	\$ -	
05-5017	Public Defender	\$ 2,000.00	\$ 2,000.00	\$ -	
05-5018	Supplies & Materials	\$ 4,000.00	\$ 4,000.00	\$ -	
05-5028	Dues, Memberships & Subscriptions	\$ 500.00	\$ 500.00	\$ -	
05-5037	Telephone	\$ 1,500.00	\$ 1,500.00	\$ -	
05-5046	Worksman Comp Insurance	\$ 200.00	\$ 200.00	\$ -	
05-5047	Bank Fees Municipal	\$ 1,210.00	\$ 1,210.00	\$ -	
05-5048	Payments to SC State Treasurer	\$ -	\$ -	\$ -	
05-5056	Refunds-Tickets	\$ -	\$ -	\$ -	
<b>05-4003</b>	<b>Total Operating</b>	<b>\$ 12,410.00</b>	<b>\$ 12,410.00</b>	<b>\$ -</b>	
<b>05-3999</b>	<b>Total Municipal Court Department</b>	<b>\$ 119,109.39</b>	<b>\$ 85,099.36</b>	<b>\$ (34,010.03)</b>	
<b>06-4999</b>	<b>Festivals</b>				

**Town of Yemassee**  
**Fiscal Year 2023 General Fund Budget, Proposed**

Line	Account	FY22 Approved	FY23 Proposed	Difference	
06-5000	Meal Vouchers	\$ -	\$ -	\$ -	
06-5001	Festival Refunds	\$ -	\$ -		
06-5015	Festivals-Golf Carts	\$ -	\$ -		
06-5017	Entertainment Expenses	\$ -	\$ -	\$ -	
06-5018	Materials & Supplies	\$ -	\$ -		
06-5025	Advertising & Promotional	\$ -	\$ -		
06-5029	Postage & Freight	\$ -	\$ -		
06-5052	Professional Fees	\$ -	\$ -	\$ -	
<b>06-4999</b>	<b>Festivals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>11-0001</b>	<b>Recreation Department</b>				
11-5018	Supplies & Materials	\$ 1,000.00	\$ 5,957.78	\$ 4,957.78	
11-5040	Utilities	\$ 4,000.00	\$ 4,000.00	\$ -	
11-5047	Bank Charges (Recreation)	\$ -	\$ -	\$ -	
11-5053	Property Taxes on Harolds Field	\$ 34.54	\$ 42.22	\$ 7.68	
11-5058	Concessions Inventory	\$ 500.00	\$ 500.00	\$ -	
	<b>Total Recreation</b>	<b>\$ 5,534.54</b>	<b>\$ 10,500.00</b>	<b>\$ 4,965.46</b>	
<b>14-5999</b>	<b>Hospitality/Tourism</b>				
14-5018	Landscaping & Beautifcation	\$ 40,000.00	\$ 40,000.00	\$ -	
14-5025	Advertising/Promo (Hospitality)	\$ 2,000.00	\$ 2,000.00	\$ -	
14-5040	Utilities (Street Lights)	\$ 38,000.00	\$ 38,000.00	\$ -	
14-5046	Water & Sewer Infrastructure	\$ -	\$ -	\$ -	
14-5047	Bank Charges (Hospitality)	\$ -	\$ -	\$ -	
14-5048	Cultural & Historic Building Preservation	\$ 13,575.00	\$ -	\$ (13,575.00)	
14-5049	Equipment Rentals & Leases	\$ -	\$ 40,910.74	\$ 40,910.74	
	<b>Total Hospitality/Tourism</b>	<b>\$ 93,575.00</b>	<b>\$ 120,910.74</b>	<b>\$ 27,335.74</b>	
	<b>Total Expense</b>	<b>\$ 2,662,882.75</b>	<b>\$2,753,037.00</b>	<b>\$90,154.25</b>	
	<b>Gross Ordinary Income</b>	<b>\$ 2,581,999.77</b>	<b>\$2,753,037.00</b>	<b>\$ 171,037.23</b>	
	<b>Gross Other Income</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b>Net Income</b>	<b>\$ (80,882.98)</b>	<b>\$ -</b>	<b>\$ 80,882.98</b>	

**The Town of Yemassee, South Carolina****Schedule of Rates & Fees****Effective: September 1, 2022****Section I – General Fees**

Item/Description	Basis	Fee
<b>Printing, Reproduction, Documents</b>		
Black and White Photocopies (8.5" X 11" or smaller)	Per Page	\$0.40
Color Photocopies	Per Page	\$0.50
Photocopies Larger than 8.5" X 11"	Per Page	\$0.75
Photocopies Plotter/Large Format Copies of Plans	Per Page	\$0.80
CD Copy	Per Disc	\$12.00
USB Flash Drive Copy	Per Drive	\$15.00
Staff Time making copies (no less than a 30-minute charge)	Per Hour	\$25.00
<b>Election Fees</b>		
Filing Fee for Office of the Mayor	Per Election	\$300.00
Filing Fee for Office of Councilmember	Per Election	\$150.00
<b>Finance Fees</b>		
Returned Check (NSF)	Per Occurrence	\$36.00
Impounding Dogs Running at Large	Per Day	\$16.00
Residential Garbage Collection (96 Gallon Roll Cart)	Per Month	\$20.00
Commercial Garbage Collection (96 Gallon Roll Cart)	Per Month	\$60.00
Commercial Garbage Collection (2 Yard - Once weekly)	Per Month	\$108.15
Commercial Garbage Collection (2 Yard – Twice a week)	Per Month	\$147.93
Commercial Garbage Collection (4 Yard – Once Weekly)	Per Month	\$132.57
Commercial Garbage Collection (4 Yard – Twice a week)	Per Month	\$181.90
Commercial Garbage Collection (6 Yard – Once Weekly)	Per Month	\$146.90
Commercial Garbage Collection (6 Yard – Twice a week)	Per Month	\$209.90
Commercial Garbage Collection (8 Yard – Once Weekly)	Per Month	\$169.90
Commercial Garbage Collection (8 Yard – Twice a week)	Per Month	\$269.90
Roll Cart Replacement Fee (Due to gross neglect)	Per Occurrence	\$80.00
Advertising Billboard Annual Fee – Each Side	Annually	\$100.00

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**Section II – Police Department Fees**

Item/Description	Basis	Fee
<b>Police Services</b>		
Off Duty Police Officer (2 hour Minimum)	Per Officer, Per Hour	\$56.50
Police Report / TR-310 for Insurance Companies No Fee for Victims	Per Report	\$10.00
Vehicle Storage	Per Day	\$25.00

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**Section III – Business License Fees**

Item/Description	Basis	Fee
<b>Taxation Fees</b>		
Hospitality Tax	Per Quarter	2% on Prepared Food & Beverage
Local Accommodation Tax	Per Quarter	3% on Transient Lodging
Late Penalty on Delinquent Accommodation and Hospitality Tax Payments	Per Month	5% of the sum owed
<b>Facility Rentals</b>		
Community Center Rental	Per Day	\$125.00
Security Deposit for Community Center	Per Day	\$100.00
Lost/Damaged Keycard Fee	Per Occurrence	\$25.00
Harold Peeples Ballfield Rental	Per Day	\$250.00
Harold Peeples Ballfield Security Deposit	Per Day	\$100.00
Additional Notes: <ul style="list-style-type: none"><li>• The Mayor or Town Clerk shall poll the Town Council to determine if a majority agrees or disagrees with approving a waiver.</li><li>• All vendors operating at Town facilities must possess and maintain a valid Business License.</li></ul>		

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**Section VI – Building Fees**

Item/Description	Basis	Fee
<b>Construction Permits</b>		
New Residential Construction Building Permit	Per Unit	\$550.00
New Residential Accessory Unit	Per Unit	\$275.00
Residential Remodeling Permit	Per Unit	\$245.00
New Commercial Construction Permit (< \$1,000,000 valuation)	Per Unit	\$1,950.00
New Commercial Construction Permit (> \$1,000,000 valuation)	Per Unit	\$2,950.00
<b>Miscellaneous Permits</b>		
Construction Trailer Permit	Per Unit	\$150.00
Dock Permit	Per Permit	\$125.00
Electrical Permit (Residential or Commercial)	Per Permit	\$100.00
Gas Permit	Per Permit	\$75.00
HVAC Permit (Change Out – per unit, single family, or multi-family residential)	Per Permit	\$75.00
Manufactured / Mobile Home Placement Permit	Per Permit	\$70.00
Pool/Spa Permit	Per Permit	\$150.00
Sign Permit	Per Permit	\$70.00
Penalty for Working without Permit	Per Occurrence	Value of Permit Fee x 2
Re-inspection per each permit	Per Occurrence	\$100.00
Residential Plan Review	Per Application	\$80.00
Commercial Plan Review	Per Application	\$150.00
<b>Planning Application Permits</b>		
Certificate of Construction Compliance	Each	\$50.00
Development Agreement (New)	Each	\$2,000.00
Development Plan Agreement (Amendment)	Each	\$1,000.00
Development Plan Application Submission	Per Submission	\$150.00
Development Plan Application Amendment	Per Submission	\$100.00
Development Surety Application	Per Submission	\$50.00
Exempt Plat Stamping	Per Submission	\$25.00
Major Subdivision Application and Plat Stamping <i>(Subdivision of one parcel into more than 8)</i>	Per Submission	\$100.00
Minor Subdivision Application and Plat Stamping <i>(Subdivision of one parcel in to 2 to 8 parcels)</i>	Per Submission	\$50.00
PUD Concept Plan New Application	Per Submission	\$500.00
PUD Concept Plan Amendment Application	Per Submission	\$250.00
PUD Master Plan New Application	Per Submission	\$300.00
PUD Master Plan Amendment Application	Per Submission	\$225.00
PUD Master Plan Extension Application	Per Submission	\$175.00

Public Project Application	Per Submission	\$0.00
Variance	Per Submission	\$50.00
Zoning Map Amendment	Per Submission	\$150.00
Zoning Permit	Per Submission	\$25.00
Additional Notes: <ul style="list-style-type: none"><li>• All permits issued after September 1, 2022, shall be valid for eight months from date of issue.</li></ul>		