

Colin J Moore

Mayor

Peggy Bing-O'Banner

Mayor Pro Tempore

Matthew Garnes

Town Clerk



Council Members

Michelle Hagan

Charlie Simmons

Alfred Washington

MEMORANDUM

TO: Mr. Jim Beckert, Beaufort County Auditor

FROM: Matthew E Garnes, Town Clerk, Town of Yemassee

CC: Bill Hancock, Town Auditor; The Honorable Colin J. Moore, Mayor

DATE: August 31, 2021

RE: FY22 Millage Certification

Good Afternoon,

According to state law 12-43-285, I am required to certify annually that the millage rate levied is in compliance with the laws limiting the millage rate imposed by that political subdivision. This memorandum shall serve as official notification that the Town Council of the Town of Yemassee has hereby adopted its 2022 Fiscal Year Budget which begins on September 1, 2021, and ends August 31, 2021. The effective millage rate to be levied on all real and personal property within the Beaufort County portion of Yemassee is **66.60 mills for Town Operations**. The value of one mil is \$669. There is only an operations millage levied for FY22.

If you have any questions, please feel free to contact me.

Respectfully Submitted,

Matthew E. Garnes

Town Clerk

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Yemassee Municipal Complex

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Jim Beckert
Beaufort County Auditor
100 Ribaut Road, Post Office Box 458
Beaufort, South Carolina 29901-0458
Phone (843) 255-2500 Email: auditor@bcgov.net

June 29, 2021

Mayor Colin Moore
Town of Yemassee
101 Town Circle
Yemassee, South Carolina 29945

Subject: Town of Yemassee millage certification to the County Auditor

Dear Mayor Moore:

As we build the tax levy records for the annual tax notices by September 30 of this year in accordance with state law. Based on 12-43-285 (A) (below) the governing body shall certify the millage for the fiscal year is in compliance with laws limiting the millage rate imposed to the County Auditor.

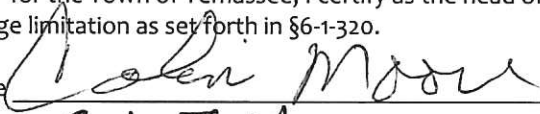
SECTION 12-43-285. Certification of millage rates; excessive rates.

(A) The governing body of a political subdivision on whose behalf a property tax is billed by the county auditor shall certify in writing to the county auditor that the millage rate levied is in compliance with laws limiting the millage rate imposed by that political subdivision.

The Auditor is required to enter the millage authorized by ordinance/ resolution and certify it is compliance with the law above. Please provide a signed copy of this certification below by July 10, 2021.

When signed and dated this will serve as certification of millage rates by political subdivision as required in accordance with §12-43-285(A) certification of millage rates; excessive rates. Please include a copy of the signed budget ordinance/ resolution just enacted.

As Mayor for the Town of Yemassee, I certify as the head of the governing body that the millage rate is within the millage limitation as set forth in §6-1-320.

Signature  Title Mayor
Print Name Colin J. Moore Date 8/31/21

Please sign and return with the approved ordinance to this office no later than July 10, 2021.

Serving the Citizens of Beaufort County

Thank you

Jim Beckert
Auditor

ORDINANCE NO. 21-19

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA, TO PROVIDE FOR EXECUTION OF AND TO PUT INTO EFFECT THE CONSOLIDATED BUDGET BEGINNING SEPTEMBER 1, 2021, AND ENDING AUGUST 31, 2022; AND TO PROVIDE BUDGETARY CONTROL OF THE TOWN'S FISCAL AFFAIRS. BE IT ORDERED AND ORDAINED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF YEMASSEE, SOUTH CAROLINA THAT:

SECTION 1. APPROPRIATION.

Funds are hereby appropriated as shown in the Consolidated Budget, the documents attached hereto and incorporated for reference as "Attachment A" establishing a Balanced Budget in the General Fund of \$2,581,999.77.

SECTION 2. ESTABLISHMENT OF PROPERTY TAX RATE.

A tax to cover the period from September 1, 2021, through August 31, 2022, inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the Treasury of the Town of Yemassee for its uses at a rate of mills on assessed value of real estate and personal property of every description in the Town of Yemassee, except such property as is exempt from taxation under the United States Constitution and laws of the State of South Carolina. Said tax levy shall be collected by the Beaufort County Auditor and the Hampton County Tax Collector and paid into their respective County Treasury for the credit of the Town of Yemassee for its corporate purposes. The Town of Yemassee has an effective millage rate of 71.00 mills for Town Operations within the Hampton County portion of the Town of Yemassee, 66.60 mills for Town Operations within the Beaufort County portion of the Town of Yemassee.

SECTION 3. ESTABLISHMENT OF A MASTER FEE SCHEDULE.

A Master Fee Schedule listing all fees charged by the Town for Fiscal Year 2022 is included and incorporated for reference as "Attachment B".

SECTION 4. OUTSTANDING BALANCE APPROPRIATIONS AND ENCUMBRANCES.

The unobligated balance remaining from the prior fiscal year hereby remains in the fund and will be available for Fiscal Year 2022 appropriations.

Fiscal Year 2022 encumbrances of the fund balance will be provided for through a subsequent amendment of this budget ordinance to increase the funds from previous years and increase the appropriated budget expenditures.

SECTION 5. TRANSFER OF FUNDS AND AMENDMENTS

The Town Clerk is authorized to transfer any sum from one budget line item to another, within the specific department budgets as appropriate provided there is no conflict with any policy of the Town Council. Any transfer from one department budget to another or, changes that alter the total revenue or expenditures of the General Fund must be approved by Town Council.

SECTION 6. CONTRACTS

The Town Clerk is authorized to execute contracts on behalf of the Town within budgeted amounts. Contract amounts greater than the budgeted amounts shall be subject to Council approval. All contracts greater than \$25,000 shall be subject to Council approval.

SECTION 7. RATE OF EXPENDITURES.

The Town Clerk shall control the rate of expenditures within the budget so as not to exceed the amount of funds on hand. Any proposed tax and/or revenue anticipation notes shall be subject to specific Council approval prior to issuance.

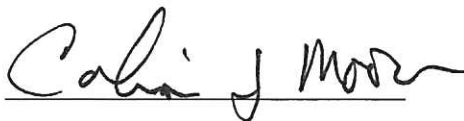
SECTION 8. SEVERABILITY.

Should any section, phrase, sentence, or portion of this ordinance be found invalid by a court or competent jurisdiction, such finding shall not invalidate the remaining portions of this Ordinance.

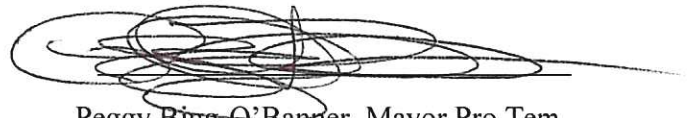
SECTION 9. EFFECTIVE DATE.

This Ordinance shall be effective on September 1, 2021.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF YEMASSEE ON THIS 26th DAY OF August, 2021.

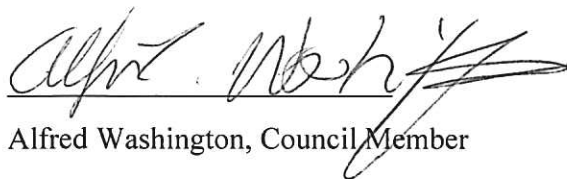


Colin J. Moore, Mayor



Peggy Bing-O'Banner, Mayor Pro Tem

Michelle Hagan, Councilmember



Alfred Washington, Council Member

Charlie Simmons, Council Member



Matthew E. Garnes, Town Clerk

APPROVED AS TO FORM

AND CORRECTNESS: _____

Tom Johnson, Town Attorney

First Reading: August 6, 2021

Public Hearing: 8/26/21

Second Reading: 8/26/21

Attachments:

- A.) General Fund Budget
- B.) Master Fee Schedule

**Town of Yemassee
FY22 Proposed Budget**

Department	FY21 Amendment	Proposed FY22	Difference
Administration Department	\$ 352,078.80	\$ 1,064,220.85	\$ 712,142.05
Personnel	\$ 135,660.20	\$ 168,450.10	\$ 32,789.90
Operating	\$ 208,660.90	\$ 895,770.75	\$ 687,109.85
Capital	\$ 7,757.70	\$ -	\$ (7,757.70)
Police Department	\$ 861,261.73	\$ 900,903.77	\$ 39,642.04
Personnel	\$ 561,447.52	\$ 581,832.06	\$ 20,384.54
Operating	\$ 251,690.12	\$ 274,071.71	\$ 22,381.59
Capital	\$ 48,124.09	\$ 45,000.00	\$ (3,124.09)
Victim's Services	\$ 77,795.78	\$ 80,072.81	\$ 2,277.03
Personnel	\$ 67,252.00	\$ 69,620.81	\$ 2,368.81
Operating	\$ 10,543.78	\$ 10,452.00	\$ (91.78)
Public Works Department	\$ 250,253.73	\$ 330,158.41	\$ 79,904.68
Personnel	\$ 101,884.40	\$ 168,818.94	\$ 66,934.54
Operating	\$ 148,369.33	\$ 161,339.47	\$ 12,970.14
Municipal Court Department	\$ 90,238.04	\$ 121,109.39	\$ 27,371.35
Personnel	\$ 79,533.69	\$ 106,699.39	\$ 27,165.70
Operating	\$ 10,704.35	\$ 14,410.00	\$ 205.65
Festivals	\$ 100.00	\$ -	\$ (100.00)
Recreation Department	\$ 29,887.49	\$ 5,534.54	\$ (24,352.95)
Hospitality/Tourism	\$ 70,000.00	\$ 80,000.00	\$ 10,000.00
Total Expense	\$ 1,731,615.57	\$ 2,581,999.77	\$ 846,884.20

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference
	Income			
10-3000	2021 Election Filing Fees	\$ 1,500.00	\$ 500.00	\$ (1,000.00)
10-3100	Property Taxes	\$ 278,987.16	\$ 300,000.00	\$ 21,012.84
10-3101	TEP (Traffic Education Program) Fees	\$ -	\$ 10,000.00	\$ 10,000.00
10-3102	Drug Fund Proceeds	\$ 5,127.00	\$ -	\$ (5,127.00)
10-3103	Business Licenses	\$ 73,000.00	\$ 80,000.00	\$ 7,000.00
10-3104	Permits	\$ 4,000.00	\$ 15,000.00	\$ 11,000.00
10-3105	Traffic Tickets & Court Fines	\$ 502,000.00	\$ 546,557.09	\$ 44,557.09
10-3106	Manufacturer's Reimbursement	\$ 20,000.00	\$ 10,000.00	\$ (10,000.00)
10-3107	Drug Fund Reimbursement	\$ -	\$ -	\$ -
10-3108	Homestead Exemption Reimbursments	\$ 16,239.15	\$ 16,239.15	\$ -
10-3109	HCFR Fire Station Rental Revenue	\$ 100.00	\$ 1,200.00	\$ 1,100.00
10-3110	Local Accomodation Tax	\$ 414.32	\$ 9,802.27	\$ 9,387.95
10-3111	Other Income	\$ 754.19	\$ 2,000.00	\$ 1,245.81
10-3112	Recreation Facilty Rental Fees	\$ -	\$ 5,000.00	\$ 5,000.00
10-3113	Recreation Concessions Revenue	\$ -	\$ 5,000.00	\$ 5,000.00
10-3117	Reimbursements	\$ 19,215.63	\$ 20,000.00	\$ 784.37
10-3142	Local Option 407 (Municipal Revenue Fund)	\$ 51,589.63	\$ 55,000.00	\$ 3,410.37
10-3143	Local Option 408 (Property Tax Relief)	\$ 67,197.32	\$ 70,000.00	\$ 2,802.68
10-3144	TNC-Local Assessment Fee	\$ 1.07	\$ 1.07	\$ -
10-3145	Local Government Fund	\$ 21,450.14	\$ 26,217.00	\$ 4,766.86
10-3149	SCDPS - Bodycamera Grant	\$ 7,178.16	\$ -	\$ (7,178.16)
10-3150	State Aid to Subdivision	\$ 35,000.00	\$ 35,000.00	\$ -
10-3152	Merchant's Inventory	\$ 499.39	\$ 499.39	\$ -
10-3154	Yemassee Clearance Project	\$ 5,000.00	\$ 150,000.00	\$ 145,000.00
10-3155	SC DPS L.E.N. Grant	\$ -	\$ 500.00	\$ 500.00
10-3157	PARD Grant Willis St Athletic Courts	\$ 15,040.00	\$ 6,250.00	\$ (8,790.00)
10-3158	Contract/Off-Duty Law Enforcement Fees	\$ 1,275.00	\$ 5,000.00	\$ 3,725.00
10-3159	American Rescue Plan Share	\$ -	\$ 282,775.37	\$ 282,775.37
10-3160	Franchise Fees (Electric & Telecom)	\$ 82,702.15	\$ 90,000.00	\$ 7,297.85
10-3163	Insurance Tax Collection Program	\$ 91,000.00	\$ 91,000.00	\$ -
10-3164	Set Off Debt Collections	\$ 12,308.93	\$ 20,000.00	\$ 7,691.07
10-3171	Local Hospitality Tax	\$ 70,000.00	\$ 80,000.00	\$ 10,000.00

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference
10-3172	Amtrak Rental Fee	\$ 7,200.00	\$ 7,200.00	\$ -
10-3173	Water/Sewer Project CDBG Funds	\$ -	\$ 378,000.00	\$ 378,000.00
10-3175	Community Center Rental Revenue	\$ 225.00	\$ 3,000.00	\$ 2,775.00
10-3176	Donation-Special Projects	\$ 4,275.00	\$ 4,275.00	\$ -
10-3177	Shrimp Festival Revenue	\$ 1,715.00	\$ 3,000.00	\$ 1,285.00
10-3178	Train Station Rental Income (LCRD)	\$ 4,400.00	\$ -	\$ (4,400.00)
10-3179	Printing & Reproduction of Docs Fee	\$ -	\$ 100.00	\$ 100.00
10-3180	Planning Application Submission Fees	\$ -	\$ 1,000.00	\$ 1,000.00
10-3301	Solid Waste & Recycling Revenue	\$ 135,000.00	\$ 135,000.00	\$ -
10-3601	Victim Services Court Proceeds	\$ 77,795.78	\$ 80,072.81	\$ 2,277.03
10-3602	MASC Telecommunications Tax	\$ 2,371.34	\$ 2,371.34	\$ -
10-4000	Brokers Tax Collection	\$ 5,477.28	\$ 5,477.28	\$ -
10-5122	Beaufort Housing Auth. PILOT	\$ 8,612.00	\$ 8,612.00	\$ -
10-5330	Police Reports Fee	\$ 325.00	\$ 350.00	\$ 25.00
10-5331	LRWS Franchise Fee	\$ 20,000.00	\$ 20,000.00	\$ -
11-3105	Donation-Recreation Department	\$ 12,824.95	\$ -	\$ (12,824.95)
11-3111	Recreation Revenue	\$ 10,000.00	\$ -	\$ (10,000.00)
	Gross Profit	\$ 1,671,800.59	\$2,581,999.77	\$910,199.18
	Administration Department			
	Operating Expenses			
01-4000	Office/General Administrative Expenses	\$ 700.41	\$ 5,000.00	\$ 4,299.59
01-5011	Travel, Training & Conventions	\$ 992.52	\$ 2,000.00	\$ 1,007.48
01-5015	Admin - Gas, Oil & Diesel	\$ 1,500.00	\$ 2,000.00	\$ 500.00
01-5018	Office Supplies and Materials	\$ 5,454.02	\$ 4,000.00	\$ (1,454.02)
01-5021	Bond Insurance	\$ 670.00	\$ 670.00	\$ -
01-5024	Workman Compensation	\$ 6,500.00	\$ 390.32	\$ (6,109.68)
01-5025	Promotional Material	\$ 1,759.22	\$ 2,500.00	\$ 740.78
01-5027	Town E-Mail Subscription	\$ -	\$ 7,200.00	\$ 7,200.00
01-5028	Dues, Subscriptions & Memberships	\$ 6,790.51	\$ 1,500.00	\$ (5,290.51)
01-5029	Postage and Freight	\$ 2,609.59	\$ 2,500.00	\$ (109.59)
01-5030	Professional Fees	\$ 33,211.09	\$ 30,000.00	\$ (3,211.09)
01-5031	Legal Fees	\$ -	\$ 5,000.00	\$ 5,000.00
01-5032	Townwide Building Maintenance	\$ 31,240.41	\$ 25,000.00	\$ (6,240.41)

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1		FY22 Proposed	Difference
01-5033	Information Technology Services	\$ 3,112.90		\$ 25,000.00	\$ 21,887.10
01-5037	Telephone & Radio	\$ 13,000.00		\$ 5,148.00	\$ (7,852.00)
01-5038	Meals & Entertainment	\$ 2,500.00		\$ 2,500.00	\$ -
01-5040	Electric, Gas & Water Utilities	\$ 22,000.00		\$ 22,000.00	\$ -
01-5041	Payments to LCRD	\$ 4,400.00		\$ -	\$ (4,400.00)
01-5042	Public Relations	\$ 1,247.07		\$ 1,500.00	\$ 252.93
01-5043	Town Council Contributions	\$ 262.33		\$ 1,000.00	\$ 737.67
01-5045	County Fees	\$ 116.00		\$ 116.00	\$ -
01-5047	Bank Charges (Admin)	\$ 1,200.00		\$ 300.00	\$ (900.00)
01-5048	Mapping & GIS	\$ 17,210.00		\$ 15,000.00	\$ (2,210.00)
01-5049	Equipment Rentals and Leases	\$ 3,590.04		\$ 4,000.00	\$ 409.96
01-5050	Auto Maintenance	\$ 199.35		\$ 500.00	\$ 300.65
01-5051	Housing Trust Fund Expenses	\$ 1,000.00		\$ 202.78	\$ (797.22)
01-5054	Auto/Building Insurance	\$ -		\$ 10,000.00	\$ 10,000.00
01-5061	Processing Tax Bills (Hampton)	\$ 1,750.00		\$ 1,400.00	\$ (350.00)
01-5062	Payroll Processing Fees	\$ 7,500.00		\$ 7,500.00	\$ -
01-5064	Municipal Election Expenses	\$ -		\$ 2,000.00	\$ 2,000.00
01-5080	Uniforms	\$ 428.55		\$ 500.00	\$ 71.45
01-5081	Property Acquisition	\$ 24,716.89		\$ -	\$ (24,716.89)
01-5082	Yemassee Clearance Project Expenses	\$ 13,000.00		\$ 150,000.00	\$ 137,000.00
01-5083	Water/Sewer Project Expenses	\$ -		\$ 378,000.00	\$ 378,000.00
01-5084	American Rescue Plan Expenses	\$ -		\$ 175,093.65	\$ 175,093.65
01-5085	PARD Grant Willis Street Courts Expenses			\$ 6,250.00	\$ 6,250.00
01-3995	Operating	\$ 208,660.90		\$895,770.75	\$687,109.85
01-3996	Capital				
01-3996	Capital Other	\$ -		\$ -	\$ -
01-3999	Admin Computer	\$ 7,757.70		\$ -	\$ (7,757.70)
01-5050	Notes Payable	\$ -			\$ -
01-3996	Capital	\$ 7,757.70		\$ -	\$ (7,757.70)
01-3997	Personnel				
01-4100	Salaries-Administration	\$ 103,210.00		\$ 121,373.68	\$ 18,163.68
01-4115	Payroll Taxes-Admin	\$ 8,164.00		\$ 9,098.12	\$ 934.12
01-5022	State Health Plan - Admin	\$ 9,664.80		\$ 19,563.12	\$ 9,898.32
01-5023	State Retirement - Admin	\$ 14,621.40		\$ 18,415.18	\$ 3,793.78

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference
01-3997	Personnel	\$ 135,660.20	\$168,450.10	\$32,789.90
		\$ -		\$0.00
	Administration Expenses	\$ 352,078.80	\$1,064,220.85	\$712,142.05
	Total Administration	\$ 1,319,721.79	\$1,517,778.92	\$198,057.13
03-3999	Police Department			
03-3996	Personnel			
03-4100	Salaries-Police	\$ 383,000.00	\$ 407,971.60	\$ 24,971.60
03-4115	Payroll Taxes-Police	\$ 36,909.12	\$ 39,218.21	\$ 2,309.09
03-5023	PORS (Retirement)	\$ 89,000.00	\$ 80,322.57	\$ (8,677.43)
03-5051	Police - State Health Plan	\$ 52,538.40	\$ 54,319.68	\$ 1,781.28
03-3996	Total Personnel	\$ 561,447.52	\$ 581,832.06	\$ 20,384.54
03-3997	Capital			
03-5031	Equipment Purchase	\$ 11,921.32	\$ 5,000.00	\$ (6,921.32)
03-5096	Auto Purchase & Loan Payments	\$ 36,202.77	\$ 40,000.00	\$ 3,797.23
03-3997	Total Capital	\$ 48,124.09	\$ 45,000.00	\$ (3,124.09)
03-3998	Operating			
03-4000	Public Relations	\$ 3,798.22	\$ 4,000.00	\$ 201.78
03-4001	DARE Program Expenses	\$ 810.16	\$ 1,000.00	\$ 189.84
03-5011	Travel, Training & Continuing Ed	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
03-5015	Gas, Oil, Diesel	\$ 51,282.24	\$ 58,000.00	\$ 6,717.76
03-5028	Dues, Memberships & Subscriptions	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00
03-5036	Hampton County Police Dispatch IGA	\$ 12,500.00	\$ 30,000.00	\$ 17,500.00
03-5037	Telephone (Police)	\$ 26,133.55	\$ 25,000.00	\$ (1,133.55)
03-5049	Housing of Prisoners/DJJ	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00
03-5050	Auto Maintenance	\$ 55,000.00	\$ 55,000.00	\$ -
03-5052	Professional Fees (Police)	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
03-5053	Equipment Maintenance (Police)	\$ 16,448.39	\$ 16,000.00	\$ (448.39)
03-5054	Auto Insurance (Police)	\$ 20,000.00	\$ 20,000.00	\$ -
03-5058	Meals & Entertainment (Police)	\$ 4,000.00	\$ 4,000.00	\$ -
03-5061	Computer Maintenance (Police)	\$ 13,500.00		\$ (13,500.00)
03-5062	Worksmans Comp (Police)	\$ 15,044.70	\$ 13,071.71	\$ (1,972.99)

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference	
03-5080	Uniforms (Police)	\$ 2,778.95	\$ 5,000.00	\$ 2,221.05	
03-5081	Police Dog Expense	\$ 2,000.00	\$ 2,000.00	\$ -	
03-5098	Bank Charges (Police Fund)	\$ 149.67	\$ -	\$ (149.67)	
03-5120	Postage & Freight	\$ 500.00	\$ 500.00	\$ -	
03-5188	SCDPS L.E.N. Grant Expense	\$ -	\$ 500.00	\$ 500.00	
03-5189	SCDPS Bodycam Grant Expense	\$ 9,744.24	\$ -	\$ (9,744.24)	
03-3998	Total Operating	\$ 251,690.12	\$ 274,071.71	\$ 22,381.59	
03-3999	Total POLICE DEPARTMENT	\$ 861,261.73	\$ 900,903.77	\$ 39,642.04	
03-5130	Victim's Services				
	Personnel				
03-5163	Victim Services - Salary	\$ 47,500.00	\$ 47,500.00	\$ -	
03-5165	Victim Services - PORS	\$ 7,836.00	\$ 10,006.65	\$ 2,170.65	
03-5166	Victim Services - State Health Plan	\$ 4,850.00	\$ 4,994.16	\$ 144.16	
03-5176	Victim Services - Payroll Taxes	\$ 7,066.00	\$ 7,120.00	\$ 54.00	
	Total Personnel	\$ 67,252.00	\$ 69,620.81	\$ 2,368.81	
03-5115	Operating				
03-5162	Victim Services - Workmans Comp.	\$ 1,367.70	\$ 1,089.26	\$ (278.44)	
03-5164	Victim Services - Gas, Oil & Diesel	\$ 2,800.00	\$ 3,000.00	\$ 200.00	
03-5168	Victim Services - Auto Insurance	\$ 250.00	\$ 252.00	\$ 2.00	
03-5169	Victim Services - Auto Maintenance	\$ 500.00	\$ 500.00	\$ -	
03-5170	Victim Services - Telephone	\$ 1,188.88	\$ 1,200.00	\$ 11.12	
03-5171	Victim Services - Travel & Training	\$ 500.00	\$ 2,500.00	\$ 2,000.00	
03-5172	Victim Services - Office Supplies	\$ 2,748.15	\$ -	\$ (2,748.15)	
03-5173	Victim Services - Materials & Supplies	\$ 207.57	\$ 2,000.00	\$ 1,792.43	
03-5174	Victim Services - Postage	\$ -	\$ -	\$ -	
03-5195	Victim Services - Computer Maintenance	\$ 2,349.18	\$ 1,000.00	\$ (1,349.18)	
	Total Operating	\$ 10,543.78	\$ 10,452.00	\$ (91.78)	
03-5130	Total Victim's Assistance	\$ 77,795.78	\$ 80,072.81	\$ 2,277.03	
04-4000	Public Works Department				
04-4101	Personnel				
04-4100	Public Works - Salaries	\$ 77,440.00	\$ 137,251.44	\$ 59,811.44	
04-4115	Public Works - Payroll Taxes	\$ 7,112.00	\$ 7,112.00	\$ -	

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference	
04-5023	Public Works - State Retirement	\$ 12,500.00	\$ 19,623.10	\$ 7,123.10	
04-5055	Public Works - State Health Plan	\$ 4,832.40	\$ 4,832.40	\$ -	
04-4101	Total Personnel	\$ 101,884.40	\$ 168,818.94	\$ 66,934.54	
04-0997	Capital				
04-5031	Equipment Purchase	\$ -	\$ 22,000.00	\$ 22,000.00	
04-5096	Auto Purchase & Loan Payments	\$ -	\$ 43,000.00	\$ 43,000.00	
	Total Capital	\$ -	\$ 65,000.00	\$ 65,000.00	
04-4103	Operating				
04-1010	Animal Shelter (Hampton County)	\$ 834.00	\$ -	\$ (834.00)	
04-1011	Beaufort County Animal Services IGA	\$ -	\$ 500.00	\$ 500.00	
04-5015	Gas, Oil & Diesel	\$ 7,500.00	\$ 8,910.00	\$ 1,410.00	
04-5018	Materials & Supplies	\$ 909.72	\$ 2,500.00	\$ 1,590.28	
04-5028	Dues, Memberships & Subscriptions	\$ -	\$ 500.00	\$ 500.00	
04-5030	Professional Services	\$ 2,865.99	\$ 2,500.00	\$ (365.99)	
04-5033	Equipment Maintenance	\$ 3,742.81	\$ 3,000.00	\$ (742.81)	
04-5034	Equipment Purchase	\$ 23,786.08	\$ -	\$ (23,786.08)	
04-5037	Telephone & Radio	\$ 3,258.04	\$ 2,500.00	\$ (758.04)	
04-5040	Utilities	\$ 3,940.99	\$ -	\$ (3,940.99)	
04-5041	Workers Compensation	\$ 2,850.00	\$ 167.28	\$ (2,682.72)	
04-5050	Auto Maintenance	\$ -	\$ 2,000.00	\$ 2,000.00	
04-5054	Auto/Building Insurance	\$ -	\$ 10,000.00	\$ 10,000.00	
04-5062	Street Sign Fund	\$ -	\$ 2,000.00	\$ 2,000.00	
04-5066	Solid Waste & Recycling Expense	\$ 98,681.70	\$ 114,012.19	\$ 15,330.49	
04-5067	Town Owned Trash Can Purchase	\$ -	\$ 12,000.00	\$ 12,000.00	
04-5080	Uniforms	\$ -	\$ 750.00	\$ 750.00	
04-4103	Total Operating	\$ 148,369.33	\$ 161,339.47	\$ 12,970.14	
04-4000	Total Public Works	\$ 250,253.73	\$ 330,158.41	\$ 79,904.68	
05-3999	Municipal Court Department				
04-4001	Personnel				
05-4100	Salaries-Municipal Court	\$ 63,840.00	\$ 84,224.00	\$ 20,384.00	
05-4115	Payroll Taxes-Muni Court	\$ 5,700.00	\$ 7,812.00	\$ 2,112.00	
05-5023	SC Retirement-Municipal Court	\$ 9,993.69	\$ 14,663.39	\$ 4,669.70	
04-4001	Total Personnel	\$ 79,533.69	\$ 106,699.39	\$ 27,165.70	
05-4003	Operating				

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1	FY22 Proposed	Difference	
05-5011	Travel, Training & Continuing Ed	\$ 205.00	\$ 2,000.00	\$ 1,795.00	
05-5012	Jury Trial Expenses	\$ -	\$ 1,000.00	\$ 1,000.00	
05-5017	Public Defender	\$ -	\$ 2,000.00	\$ 2,000.00	
05-5018	Supplies & Materials	\$ 7,605.52	\$ 4,000.00	\$ (3,605.52)	
05-5028	Dues, Memberships & Subscriptions	\$ 173.83	\$ 500.00	\$ 326.17	
05-5029	Postage & Freight	\$ -	\$ 2,000.00		
05-5037	Telephone	\$ -	\$ 1,500.00		
05-5046	Workman Comp Insurance	\$ 2,000.00	\$ 200.00	\$ (1,800.00)	
05-5047	Bank Fees Municipal	\$ 720.00	\$ 1,210.00	\$ 490.00	
05-5048	Payments to SC State Treasurer	\$ -	\$ -	\$ -	
05-5056	Refunds-Tickets	\$ -	\$ -	\$ -	
05-4003	Total Operating	\$ 10,704.35	\$ 14,410.00	\$ 205.65	
05-3999	Total Municipal Court Department	\$ 90,238.04	\$ 121,109.39	\$ 27,371.35	
06-4999	Festivals				
06-5000	Misc Donations	\$ 100.00	\$ -	\$ (100.00)	
06-5017	Entertainment Expenses			\$ -	
06-5018	Materials & Supplies			\$ -	
06-4999	Festivals	\$ 100.00	\$ -	\$ (100.00)	
11-0001	Recreation Department				
11-5018	Supplies & Materials	\$ 6,994.21	\$ 1,000.00	\$ (5,994.21)	
11-5040	Utilities	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)	
11-5047	Bank Charges	\$ 332.42	\$ -	\$ (332.42)	
11-5053	Property Taxes on Harolds Field	\$ 34.54	\$ 34.54	\$ -	
11-5054	PARD Grant Expenses	\$ 15,040.00	\$ -	\$ (15,040.00)	
11-5058	Concessions Inventory	\$ 2,486.32	\$ 500.00	\$ (1,986.32)	
	Total Recreation	\$ 29,887.49	\$ 5,534.54	\$ (24,352.95)	
14-5999	Hospitality/Tourism				
14-5018	Landscaping & Beautifcation	\$ 12,945.93	\$ 40,000.00	\$ 27,054.07	
14-5025	Advertising/Promo (Hospitality)	\$ 8,435.07	\$ 2,000.00	\$ (6,435.07)	
14-5040	Utilities (Street Lights)	\$ 35,000.00	\$ 38,000.00	\$ 3,000.00	
14-5046	Water & Sewer Infrastructure	\$ -	\$ -	\$ -	

Town of Yemassee
Fiscal Year 2021-2022 General Fund Budget, Proposed

Line	Account	FY21 Amendment #1		FY22 Proposed	Difference
14-5047	Bank Charges (Hospitality)	\$ 44.00		\$ -	\$ (44.00)
14-5048	Cultural & Historic Building Preservation	\$ 13,575.00		\$ -	\$ (13,575.00)
14-5049	Equipment Rentals & Leases	\$ -		\$ -	\$ -
	Total Hospitality/Tourism	\$ 70,000.00		\$ 80,000.00	\$ 10,000.00
	Total Expense	\$ 1,731,615.57		\$ 2,581,999.77	\$ 846,884.20
	Gross Ordinary Income	\$ 1,671,800.59		\$ 2,581,999.77	\$ 910,199.18

The Town of Yemassee, South Carolina

Schedule of Rates & Fees

Effective: September 1, 2021

Section I – General Fees

Item/Description	Basis	Fee
Printing, Reproduction, Documents		
Black and White Photocopies (8.5" X 11" or smaller)	Per Page	\$0.20
Color Photocopies	Per Page	\$0.25
Photocopies Larger than 8.5" X 11"	Per Page	\$0.25
Photocopies Plotter/Large Format Copies of Plans	Per Page	\$6.00
CD Copy	Per Disc	\$5.00
Staff Time making copies (no less than a 30-minute charge)	Per Hour	\$25.00
Election Fees		
Filing Fee for Office of the Mayor	Per Election	\$300.00
Filing Fee for Office of Councilmember	Per Election	\$150.00
Finance Fees		
Returned Check (NSF)	Per Occurrence	\$36.00
Impounding Dogs Running at Large	Per Day	\$10.00
		\$12.00
Residential Garbage Collection (96 Gallon Roll Cart)	Per Month	\$24.00
Commercial Garbage Collection (96 Gallon Roll Cart)	Per Month	\$78.15
Commercial Garbage Collection (2 Yard - Once weekly)	Per Month	\$117.93
Commercial Garbage Collection (2 Yard – Twice a week)	Per Month	\$102.57
Commercial Garbage Collection (4 Yard – Once Weekly)	Per Month	\$151.90
Commercial Garbage Collection (4 Yard – Twice a week)	Per Month	\$116.90
Commercial Garbage Collection (6 Yard – Once Weekly)	Per Month	\$179.90
Commercial Garbage Collection (6 Yard – Twice a week)	Per Month	\$139.90
Commercial Garbage Collection (8 Yard – Once Weekly)	Per Month	\$239.90
Commercial Garbage Collection (8 Yard – Twice a week)	Per Month	\$65.00
Roll Cart Replacement Fee (Due to gross neglect)	Per Occurrence	\$65.00
Advertising Billboard Annual Fee – Each Side	Annually	\$100.00

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Section II – Police Department Fees

Item/Description	Basis	Fee
Police Services		
Off Duty Police Officer	Per Officer, Per Hour	\$42.50
Police Report / TR-310 for Insurance Companies No Fee for Victims	Per Report	\$10.00

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Section III – Business License Fees

Item/Description	Basis	Fee
Taxation Fees		
Hospitality Tax	Per Quarter	2% on Prepared Food & Beverage
Local Accommodations Tax	Per Quarter	3% on Transient Lodging
Hospitality / Accommodation Tax Late Penalty	Per Month	5% on the 21 st following the end of reporting quarter, 10% each month thereafter
Facility Rentals		
Community Center Rental	Per Day	\$125.00
Community Center Security Deposit (Per Day)	Per Day	\$100.00
Lost/Damaged Keycard Fee	Per Occurrence	\$25.00
Harold Peeples Ballfield Rental	Per Day	\$250.00
Harold Peeples Ballfield Security Deposit	Per Day	\$100.00
Lost/Damaged Keycard Fee	Per Occurrence	\$25.00
Additional Notes: <ul style="list-style-type: none"> The Mayor or Town Clerk, shall poll the Town Council to determine if a majority agrees or disagrees with approving a waiver. All vendors operating at Town facilities must possess and maintain a valid Business License. Alcohol is not permitted at any Town of Yemassee facility. 		

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Section VI – Building Fees

Item/Description	Basis	Fee
Construction Permits		
New Residential Construction Building Permit	Per Unit	\$490.00
Residential Remodel Permit	Per Unit	\$245.00
New Commercial Construction Permit (< \$1,000,000 valuation)	Per Unit	\$1650.00
New Commercial Construction Permit (> \$1,000,000 valuation)	Per Unit	\$2650.00
Miscellaneous Permits		
Construction Trailer Permit	Per Permit	\$100.00
Dock Permit	Per Permit	\$70.00
Electrical Permit	Per Permit	\$70.00
Gas Permit	Per Permit	\$70.00
HVAC Permit	Per Permit	\$70.00
Pool/Spa Permit	Per Permit	\$150.00
Sign Permit	Per Permit	\$50.00
Penalty for Working without Permit	Per Occurrence	Value of Permit Fee x 2
Planning Application Permits		
Development Plan Application Submission	Per Application	\$250.00
Development Plan Amendment	Per Application	\$125.00
Development Surety	Per Submission	\$25.00
Exempt Plat Stamping	Per Plat	\$25.00
Major Subdivision Application and Plat Stamping <i>(Subdivision of one parcel into more than 8)</i>	Per Application	\$100.00
Minor Subdivision Application and Plat Stamping <i>(Subdivision of one parcel into between 2 – 8 parcels)</i>	Per Application	\$100.00
PUD Concept Plans:		
• New Application	Per Application	\$500.00
• Amendment	Per Amendment	\$250.00
PUD Master Plans:		
• New Application	Per Application	\$500.00
• Amendment	Per Amendment	\$250.00
• Extension	Per Extension	\$250.00
Public Project Application	Per Application	\$0.00
Additional Notes:		
<ul style="list-style-type: none"> All permits are valid for six months from date of issue. New construction, including new residential or commercial building permits may be renewed once, for free, after six months. No permit shall be extended for an additional being renewed once. 		